

9/29/2009

(754) 321-1500

Project Funds Allocation

Facility Name: 0361 ELY HIGH	Project Number: 0361-21-01
Project Name: Facade Improvement for Selected Buildings	Total Square Feet:
P Number: P.000722	Student Stations:
	Student Capacity:

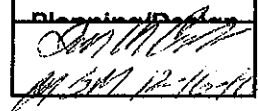
PLANNING PHASE:

Design:

1. Basic Fees	\$61,000
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$10,000

Miscellaneous

4. Miscellaneous Consultant, etc.	\$23,000
5. Project Contingency	\$10,000

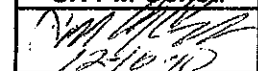
Approval
Dir. Of


PLANNING PHASE TOTAL:

\$104,000

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$521,700
7. Construction Change Orders	\$50,000
8. Miscellaneous Construction	\$13,000
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$10,000
14. Portables	\$0

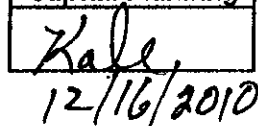
Approval
Sr. PM Const.


CONSTRUCTION PHASE TOTAL:

\$594,700

FURNISHINGS:

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval
Capital Planning


FUNRNISHINGS TOTAL:

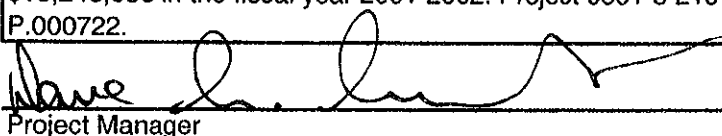
\$0

TOTAL ESTIMATED COSTS:

\$698,700

General Comments

Note: Funding source originated from the remains of 12 classroom two story addition. Project budgeted as \$18,248,655 in the fiscal year 2001-2002. Project 0361-8-2101 was converted to SAP P.999023 and later switch to P.000722.



Project Manager

12-16-2010

Date