

The School Board of Broward County
Division of Facilities and Construction Management

10/1/2010

(754) 321-1500

Project Funds Allocation

Facility Name: Pompano Beach Middle School	Project Number: 0021-21-01
Project Name: New Multi Purpose Building	Total Square Feet: -
	Student Stations: 240
	Student Capacity: 240

PLANNING PHASE:**Design:**

1. Basic Fees	\$379,722
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$82,525

Miscellaneous

4. Miscellaneous Consultant, etc.	\$150,000
5. Project Contingency	\$26,753

Approval
Dir. Of
Planning/Design

Kelly L.
10/1/10

PLANNING PHASE TOTAL:**\$639,000****CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$14,777,579
7. Construction Change Orders	\$0
8. Miscellaneous Construction	\$129,859
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$148,000
12. Utility and Connection Charges	\$20,000
13. Physical Plant Operations Work Orders	\$100,000
14. Portables	\$0

Approval
Sr. PM Const.

Kelly L.
10/1/10

CONSTRUCTION PHASE TOTAL:**\$15,175,438****FURNISHINGS:**

15. Furniture & Equipment	\$328,178
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$93,452
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval
Capital Planning

Kelly
10/1/10

FURNISHINGS TOTAL:**\$421,630****TOTAL ESTIMATED COSTS:****\$16,236,068****General Comments**

Dave L.
 Project Manager

OCT. 01, 2010
 Date

Director

Date