

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2010-11 Special Revenue - Stabilization Amendment IV-3C

Stabilization

Comparison of Revenue by State Function

	Account	Projected	Amendment	Revised
	Number	Revenue	IV-3C	Revenue
			11/30/2010	11/30/2010
FEDERAL THROUGH STATE				
State Fiscal Stabilization Funds - K-12	3210	\$87,740,706	\$0	\$87,740,706
State Fiscal Stabilization Funds - Workforce	3211	4,192,709	0	4,192,709
State Fiscal Stabilization Funds - VPK	3212	0	0	0
Education Jobs Act	3215	55,723,473	0	55,723,473
Miscellaneous Federal Through State	3299	174,870	0	174,870
Total Federal Through State		147,831,758	0	147,831,758
LOCAL				
Interest, Including Profit on Investment	3430	0	0	0
Total Local		0	0	0
TOTAL REVENUES		147,831,758	0	147,831,758
INCOMING TRANSFERS				
From General Fund	3610	0	0	0
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
Total Transfers		0	0	0
Total Estimated Revenue & Transfers		147,831,758	0	147,831,758
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		<u>\$147,831,758</u>	<u>\$0</u>	<u>\$147,831,758</u>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - Stabilization Amendment IV-3C
Stabilization
Comparison of Appropriation by State Function

	Account	Projected	Amendment	Revised
	Number	Appropriation	IV-3C	Appropriation
			11/30/2010	11/30/2010
INSTRUCTIONAL SERVICES	5000	\$142,884,167	\$11,770	\$142,895,937
SUPPORT SERVICES				
Pupil Personnel Services	6100	151,694	0	151,694
Instructional Media Services	6200	0	0	0
Instructional and Curriculum Development	6300	0	0	0
Instructional Staff Training	6400	0	0	0
Instructional Technology Services	6500	0	0	0
Board	7100	0	0	0
General Administration	7200	4,621,027	(11,770)	4,609,257
School Administration	7300	0	0	0
Facilities Acquisition & Construction	7400	0	0	0
Fiscal Affairs	7500	0	0	0
Food Services	7600	174,870	0	174,870
Central Services	7700	0	0	0
Pupil Transportation Services	7800	0	0	0
Operation of Plant	7900	0	0	0
Maintenance of Plant	8100	0	0	0
Administrative Technology Services	8200	0	0	0
Community Services	9100	0	0	0
Total Instructional & Support Services		147,831,758	0	147,831,758
TRANSFERS				
To General Fund	9700	0	0	0
TOTAL APPROPRIATIONS & TRANSFERS		147,831,758	0	147,831,758
TOTAL APPROPRIATIONS, TRANSFERS				
& FUND BALANCE		<u>\$147,831,758</u>	<u>\$0</u>	<u>\$147,831,758</u>