

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - Other Fund Amendment IV-3B
Comparison of Revenue by State Function

	Account	Projected	Amendment	Revised
	Number	Revenue	IV-3B	Revenue
			11/30/2010	11/30/2010
FEDERAL DIRECT				
Federal Direct	3199	\$27,585,963	\$3,336,776	\$30,922,739
Total Federal Direct		27,585,963	3,336,776	30,922,739
FEDERAL THROUGH STATE				
Vocational Education Act	3201	3,376,585	(39,427)	3,337,158
Job Training Partnership Act	3220	1,019,720	65,971	1,085,691
Eisenhower Math and Science	3226	11,281,849	(9,596)	11,272,253
Drug Free Schools	3227	0	-	0
Education for Handicapped Act	3230	60,087,921	23,466	60,111,387
Elem./Secondary Ed. Act, Title I	3240	67,964,532	180	67,964,712
Adult Basic Education	3251	3,243,609	-	3,243,609
Nutrition Education and Training	3268	0	-	0
Elem./Secondary Ed. Act, Title V	3270	0	-	0
Other Federal through State	3290	0	-	0
Cuban and Haitian Refugee	3291	0	-	0
Emergency Immigrant Educ. Prog.	3293	4,394,320	(1)	4,394,319
Miscellaneous Federal Through State	3299	5,488,949	53,932	5,542,881
Total Federal Through State		156,857,485	94,525	156,952,010
FEDERAL THROUGH LOCAL				
Community Based Job Training	3280	64,446	-	64,446
Total Federal Through Local		64,446	-	64,446
STATE				
Public Schools Technology	3375	0	-	0
Full Service Schools	3378	1,235,594	-	1,235,594
Other Miscellaneous State Revenue	3399	497,510	75,474	572,984
Total State		1,733,104	75,474	1,808,578
LOCAL				
Interest - Investments	3431	0	-	0
Gain (Loss) on Sale of Investments	3432	0	-	0
Net Increase/(Decrease) Fair Mkt. Value of Inv.	3433	0	-	0
Gifts, Grants, Bequests	3440	0	-	0
Miscellaneous Local Sources	3490	2,762,359	3,000	2,765,359
Total Local		2,762,359	3,000	2,765,359
TOTAL REVENUES		189,003,357	3,509,775	192,513,132
INCOMING TRANSFERS				
From General Fund	3610	0	-	0
From Capital Projects Funds	3630	0	-	0
From Trust and Agency Funds	3680	0	-	0
Total Transfers		0	-	0
Total Estimated Revenue & Transfers		189,003,357	3,509,775	192,513,132
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		<u>\$189,003,357</u>	<u>3,509,775</u>	<u>\$192,513,132</u>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - Other Fund Amendment IV-3B
Comparison of Appropriation by State Function

	Account Number	Projected Appropriation	Amendment IV-3B 11/30/2010	Revised Appropriation 11/30/2010
INSTRUCTIONAL SERVICES	5000	\$119,624,348	(30,921)	\$119,593,427
SUPPORT SERVICES				
Pupil Personnel Services	6100	8,423,917	936,863	9,360,780
Instructional Media Services	6200	411,317	1,500	412,817
Instructional and Curriculum Development	6300	30,006,383	2,067,072	32,073,455
Instructional Staff Training	6400	13,968,090	120,198	14,088,288
Instructional Technology Services	6500	0	-	0
Board	7100	0	-	0
General Administration	7200	6,850,916	186,828	7,037,744
School Administration	7300	1,791	-	1,791
Facilities Acquisition & Construction	7400	293,553	-	293,553
Fiscal Affairs	7500	158,847	-	158,847
Food Services	7600	0	-	0
Central Services	7700	140,068	-	140,068
Pupil Transportation Services	7800	3,686,452	6,768	3,693,220
Operation of Plant	7900	890,754	-	890,754
Maintenance of Plant	8100	0	-	0
Administrative Technology Services	8200	61,200	-	61,200
Community Services	9100	4,485,721	221,467	4,707,188
Total Instructional & Support Services		189,003,357	3,509,775	192,513,132
TRANSFERS				
To General Fund	9700	0	-	0
TOTAL APPROPRIATIONS & TRANSFERS		189,003,357	3,509,775	192,513,132
TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE		<u>\$189,003,357</u>	<u>3,509,775</u>	<u>\$192,513,132</u>