

Attachment for Agenda Item

11/09/2010

EXHIBIT 1

The combined budgets for all projects included in this Agenda Item is: \$49,201,212.

Consultant Error

Beachside Montessori Village - New School (fka Elementary C); #20412501 ; Change Order 009; Total: \$31,036
Seagull School - New Media Center; #06012401 ; Change Order 003; Total: \$8,840

Total Consultant Error \$39,876 0.08 %

Consultant Omission

Beachside Montessori Village - New School (fka Elementary C); #20412501 ; Change Order 009; Total: \$5,095
Seagull School - New Media Center; #06012401 ; Change Order 003; Total: \$2,277
Tropical Elementary - New Kitchen Cafe and Site Imp and Master Plan and IAQ; #07312401 ; Change Order 003; Total: \$3,145

Total Consultant Omission \$10,517 0.02 %

Owner Request

Banyan Elementary - New Playground equipment; #20012511 ; Change Order 003; Total: \$24,427 CREDIT
Banyan Elementary - Replacement of Elementary Playground; #20012711 ; Change Order 003; Total: \$43,481 CREDIT
Beachside Montessori Village - New School (fka Elementary C); #20412501 ; Change Order 009; Total: \$37,509
Bethune Elementary - Non Accessible Playgrounds ADA Kindergarten; #03412411 ; Change Order 002; Total: \$30,734 CREDIT
Cresthaven Elementary - Replace Elementary Playground; #09012511 ; Change Order 004; Total: \$43,481 CREDIT
Davie Elementary - Additional Kindergarten Playground Equipment & New Pavilion; #28012511 ; Change Order 003; Total: \$27,422 CREDIT
Drew, Charles Elementary - Replace Kindergarten & Elem. Playground; #32212411 ; Change Order 002; Total: \$49,765 CREDIT
Drew, Charles Elementary - ADA Retrofit of Elementary Playground; #32212711 ; Change Order 004; Total: \$43,481 CREDIT
Driftwood Elementary - New Elementary Playground; #07212412 ; Change Order 003; Total: \$5,475 CREDIT
Ely, Blanche High - Regional Athletic Facility; #03612501 ; Change Order 002; Total: \$119,976
Forest Hills Elementary - Replace Elem. & Kindergarten Playground Equipment; #26312511 ; Change Order 003; Total: \$49,765 CREDIT
Nova Blanche Forman Elementary - ADA Retrofit of Playground; #12822512 ; Change Order 004; Total: \$43,481 CREDIT
Hallandale Adult & Community Center - New Child Care Playground and Pavilion; #05922511 ; Change Order 002; Total: \$38,195 CREDIT
Lanier-James Education Center - Remodeling and Renovations and ADA; #04059901 ; Change Order 306; Total: \$32,964
Larkdale Elementary - Replace Pre Kindergarten Playground Equipment; #06212411 ; Change Order 002; Total: \$24,427 CREDIT
North Lauderdale Elementary - New Pre K Playground & Pavilion; #22312411 ; Change Order 003; Total: \$24,427 CREDIT
North Lauderdale Elementary - ADA Retrofit of Kindergarten Playground; #22312711 ; Change Order 002; Total: \$49,765 CREDIT
Palm Cove Elementary - Replace Elementary Playground Equipment; #33112511 ; Change Order 004; Total: \$43,481 CREDIT
Park Ridge Elementary - New Playground; #19512511 ; Change Order 003; Total: \$32,837 CREDIT
Park Ridge Elementary - New Kindergarten Playground with Pavillion; #19512711 ; Change Order 001; Total: \$52,164 CREDIT
Park Ridge Elementary - New Elementary Playground; #19512712 ; Change Order 003; Total: \$44,289 CREDIT
Pembroke Lakes Elementary - ADA Retrofit Kindergarten Playground & New Pavilion; #26612411 ; Change Order 002; Total: \$49,765 CREDIT
Plantation High - New Child Care Playground; #14512511 ; Change Order 002; Total: \$28,142 CREDIT
Riverglades Elementary - Replace Kindergarten and Elementary Playground Equipment; #28912511 ; Change Order 002; Total: \$49,765 CREDIT
Riverglades Elementary - ADA Retrofit of Elementary Playground; #28912512 ; Change Order 003; Total: \$43,481 CREDIT
Riverland Elementary - New Pre K Playground With Pavilion; #01512411 ; Change Order 002; Total: \$24,427 CREDIT
Sea Castle Elementary - Replacement Elementary Playground Equipment; #28712511 ; Change Order 004; Total: \$43,481 CREDIT
Silver Ridge Elementary - New Pre K Playground With Pavilion; #30812411 ; Change Order 003; Total: \$24,427 CREDIT
Tropical Elementary - New Kitchen Cafe and Site Imp and Master Plan and IAQ; #07312401 ; Change Order 003; Total: \$7,562
Westchester Elementary - Replacement of Elementary Playground Equipment; #26812511 ; Change Order 004; Total: \$43,481 CREDIT
Westwood Heights Elementary - New Pre K and Kindergarten Playgrounds With Pavillions; #06312511 ; Change Order 002; Total: \$49,765 CREDIT
Winston Park Elementary - Replace Kindergarten & Elementary Playground Equipment; #30912511 ; Change Order 002; Total: \$49,765 CREDIT
Winston Park Elementary - ADA Retrofit of Elementary Playground; #30912512 ; Change Order 004; Total: \$43,481 CREDIT

Total Owner Request \$923,066 CREDIT 1.88 %

Unforeseen Condition

Beachside Montessori Village - New School (fka Elementary C); #20412501 ; Change Order 009; Total: \$187,580

Forest Hills Elementary - ADA Retrofit of Elementary Playground; #26312512 ; Change Order 003; Total: \$43,481 CREDIT

Lanier-James Education Center - Remodeling and Renovations and ADA; #04059901 ; Change Order 306; Total: \$31,735

Sunshine Elementary - HVAC IAQ Repairs; #1171P000893 ; Change Order 004; Total: \$0 Time Extension

Total Unforeseen Condition \$175,834

0.36 %