

The School Board of Broward County  
Division of Facilities and Construction Management

EXHIBIT 2

10/26/2010

(754) 321-1500

Project Funds Allocation

<b>Facility Name:</b> 3011 STONEMAN DOUGLAS HIGH	<b>Project Number:</b> 0
<b>Project Name:</b> Install Press Box at Stadium	<b>Total Square Feet:</b>
<b>P Number:</b> P001033	<b>Student Stations:</b> -
	<b>Student Capacity:</b> -

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$10,000
5. Project Contingency	\$0

Approval Dir. Of Planning/Design <i>[Signature]</i> 10/26/10
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PLANNING PHASE TOTAL:

\$10,000

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$224,000
7. Construction Change Orders	\$8,000
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$10,000
14. Portables	\$0

Approval Sr. PM Const. <i>[Signature]</i> for SHACK COOPER 10/26/10
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CONSTRUCTION PHASE TOTAL:

\$242,000

FURNISHINGS:

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval Capital Planning <i>[Signature]</i> per 9/19/10
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FURNISHINGS TOTAL:

\$0

TOTAL ESTIMATED COSTS:

\$252,000

General Comments

This is the 4th revision to PFA, to install press box with lift and ADA area of rescue with new stadium name sign over the existing scoreboard. Previous PFA amount \$253,533. New PFA to reflect the FLCC amount of \$224,000.

*[Signature]*  
Project Manager

10/26/10  
Date