

The School Board of Broward County, Florida  
Capital Projects Funds Amendment I-I  
2010-11

**Part II - Appropriations**

Acct	Account Title	Appropriations July 2010	I-I Amendment September 2010	Total Appropriations
<b>Capital Outlay:</b>				
610	Library Books	33,983	(70)	33,913
620	Audio Visual Materials	14,013	(435)	13,578
630	Buildings & Fixed Equipment	346,154,755	1,368,928	347,523,683
640	Furniture, Fixtures & Equip	28,829,781	324,375	29,154,156
650	Motor Vehicles	920,398	(3,365)	917,033
660	Land	679,711	24,000	703,711
670	Improvement other than Bldgs	2,727,137	(996,384)	1,730,753
680	Remodeling	173,272,614	(1,343,450)	171,929,164
690	Software	115,852	(10,883)	104,969
722	Interest Expense Other	0	637,284	637,284
735	Dues, Fees and Issuance Costs	0	0	0
790	Misc Expenditures	0	0	0
891	Discount on Sale of COBI Bonds	0	0	0
<b>Outgoing Transfers:</b>				
910	To General Fund	67,500,000	0	67,500,000
920	To Debt Service	160,077,442	0	160,077,442
930	To Capital Projects	0	0	0
940	To Special Revenue	0	0	0
<b>Total Appropriation &amp; Transfers</b>		780,325,686	0	780,325,686
2700	Fund Equity			
<b>Total Appropriations, Transfers &amp; Fund Balances</b>		780,325,686	0	780,325,686