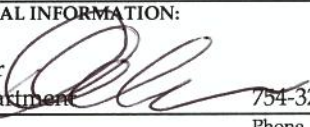


AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

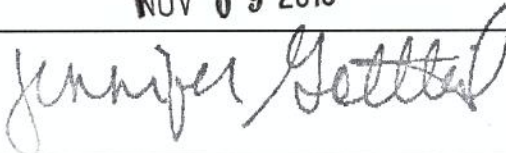
Meeting Date 11/09/2010	Open Agenda ___ Yes <u>X</u> No	Time Certain Request ___ Yes <u>X</u> No	Agenda Item Number K-5
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TITLE: Revision to Capital Projects Funds Budget Amendments	
REQUESTED ACTION: Approve the attached Capital Projects Funds Amendments for Fiscal Year 2010-2011. These amendments are for July through September, 2010.	
SUMMARY EXPLANATION AND BACKGROUND: These amendments are being submitted to reflect additional revenues and appropriations of the Capital Projects Funds in order to: 1) Recognize an increase in estimated revenue 2) Adjust appropriations 3) Reallocate budgeted funds 4) Allocate time and travel to projects	
SCHOOL BOARD GOALS: <u>X</u> •Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education. ___•Goal Two: Improve the health and wellness of students and personnel. <u>X</u> •Goal Three: Provide a safe and secure physical and technological environment for all students and employees. ___•Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position. ___•Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel. ___•Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level. ___•Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.	
FINANCIAL IMPACT: The financial impact of this agenda item is adjusting Revenue and Appropriation as indicated on schedules A and B for Capital Budget activities as of July through September, 2010.	
EXHIBITS: (List) 1) Capital Projects Revenue Summary (Exhibit A) 2) Capital Projects Appropriation Summary (Exhibit B) 3) Reserve and Contingency Balances (Exhibit C)	
BOARD ACTION: APPROVED (For Official School Board Records' Office Only)	SOURCE OF ADDITIONAL INFORMATION: Omar Shim, Director Capital Budget Department Name  Phone 754-321-8200

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
I. BENJAMIM LEONG, CPA., CHIEF FINANCIAL OFFICER
FINANCE DIVISION

Approved in Open Board Meeting on:

NOV 09 2010



School Board Chair