

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - ARRA Part II Amendment IV-1E
Head Start, Early Head Start, Title X, and Title II D
Comparison of Revenue by State Function

| | Account Number | Projected Revenue | Amendment IV-1E 9/30/2010 | Revised Revenue 9/30/2010 |
|--|-------------------|----------------------|---------------------------------|---------------------------------|
| FEDERAL DIRECT | | | | |
| Federal Direct | 3199 | \$0 | \$0 | \$0 |
| Total Federal Direct | | 0 | 0 | 0 |
| FEDERAL THROUGH STATE | | | | |
| Education for Handicapped Act | 3230 | 0 | 0 | 0 |
| Elem./Secondary Ed. Act, Title I | 3240 | 0 | 0 | 0 |
| Other Food Service | 3269 | 0 | 0 | 0 |
| Miscellaneous Federal Through State | 3299 | 1,386,231 | (643) | 1,385,588 |
| Total Federal Through State | | 1,386,231 | (643) | 1,385,588 |
| LOCAL | | | | |
| Interest, Including Profit on Investment | 3430 | 0 | 0 | 0 |
| Total Local | | 0 | 0 | 0 |
| TOTAL REVENUES | | 1,386,231 | (643) | 1,385,588 |
| INCOMING TRANSFERS | | | | |
| From General Fund | 3610 | 0 | 0 | 0 |
| From Capital Projects Funds | 3630 | 0 | 0 | 0 |
| From Trust and Agency Funds | 3680 | 0 | 0 | 0 |
| Total Transfers | | 0 | 0 | 0 |
| Total Estimated Revenue & Transfers | | 1,386,231 | (643) | 1,385,588 |
| TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE | | <u>\$1,386,231</u> | <u>(\$643)</u> | <u>\$1,385,588</u> |

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - ARRA Part II Amendment IV-1E
Head Start, Early Head Start, Title X, and Title II D
Comparison of Revenue by State Function

| | Account Number | Projected Appropriation | Amendment IV-1E 9/30/2010 | Revised Appropriation 9/30/2010 |
|---|-------------------|----------------------------|---------------------------------|---------------------------------------|
| INSTRUCTIONAL SERVICES | 5000 | \$542,057 | (\$319,958) | \$222,099 |
| SUPPORT SERVICES | | | | |
| Pupil Personnel Services | 6100 | 13,041 | 3,964 | 17,005 |
| Instructional Media Services | 6200 | 0 | 0 | 0 |
| Instructional and Curriculum Development | 6300 | 0 | 0 | 0 |
| Instructional Staff Training | 6400 | 774,534 | 87,649 | 862,183 |
| Instructional Technology Services | 6500 | 0 | 0 | 0 |
| Board | 7100 | 0 | 0 | 0 |
| General Administration | 7200 | 56,389 | (13,237) | 43,152 |
| School Administration | 7300 | 0 | 0 | 0 |
| Facilities Acquisition & Construction | 7400 | 0 | 240,939 | 240,939 |
| Fiscal Affairs | 7500 | 0 | 0 | 0 |
| Food Services | 7600 | 0 | 0 | 0 |
| Central Services | 7700 | 0 | 0 | 0 |
| Pupil Transportation Services | 7800 | 210 | 0 | 210 |
| Operation of Plant | 7900 | 0 | 0 | 0 |
| Maintenance of Plant | 8100 | 0 | 0 | 0 |
| Administrative Technology Services | 8200 | 0 | 0 | 0 |
| Community Services | 9100 | 0 | 0 | 0 |
| Total Instructional & Support Services | | 1,386,231 | (643) | 1,385,588 |
| TRANSFERS | | | | |
| To General Fund | 9700 | 0 | 0 | 0 |
| TOTAL APPROPRIATIONS & TRANSFERS | | 1,386,231 | (643) | 1,385,588 |
| TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE | | <u>\$1,386,231</u> | <u>(\$643)</u> | <u>\$1,385,588</u> |