

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2010-11 Special Revenue - ARRA Part I Amendment IV-1D**  
**IDEA, IDEA-PRE K, Title I, Title I Part D, Title I School Improvement**  
**Comparison of Revenue by State Function**

	<b>Account Number</b>	<b>Projected Revenue</b>	<b>Amendment IV-1D 9/30/2010</b>	<b>Revised Revenue 9/30/2010</b>
<b>FEDERAL DIRECT</b>				
Federal Direct	3199	\$0	\$0	\$0
<b>Total Federal Direct</b>		0	0	0
<b>FEDERAL THROUGH STATE</b>				
Education for Handicapped Act	3230	17,484,192	4,387,799	21,871,991
Elem./Secondary Ed. Act, Title I	3240	38,735,827	1,518,723	40,254,550
Miscellaneous Federal Through State	3299	0	0	0
<b>Total Federal Through State</b>		56,220,019	5,906,522	62,126,541
<b>LOCAL</b>				
Interest, Including Profit on Investment	3430	0	0	0
<b>Total Local</b>		0	0	0
<b>TOTAL REVENUES</b>		56,220,019	5,906,522	62,126,541
<b>INCOMING TRANSFERS</b>				
From General Fund	3610	0	0	0
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
<b>Total Transfers</b>		0	0	0
<b>Total Estimated Revenue &amp; Transfers</b>		56,220,019	5,906,522	62,126,541
<b>TOTAL ESTIMATED REVENUE, TRANSFERS &amp; FUND BALANCE</b>		<u>\$56,220,019</u>	<u>\$5,906,522</u>	<u>\$62,126,541</u>

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**2010-11 Special Revenue - ARRA Part I Amendment IV-1D**  
**IDEA, IDEA-PRE K, Title I, Title I Part D, Title I School Improvement**  
**Comparison of Appropriation by State Function**

	Account Number	Projected Appropriation	Amendment IV-1D 9/30/2010	Revised Appropriation 9/30/2010
<b>INSTRUCTIONAL SERVICES</b>	5000	\$35,791,678	\$11,942,906	\$47,734,584
<b>SUPPORT SERVICES</b>				
Pupil Personnel Services	6100	1,312,919	214,301	1,527,220
Instructional Media Services	6200	0	0	0
Instructional and Curriculum Development	6300	1,483,168	(310,190)	1,172,978
Instructional Staff Training	6400	12,371,257	(3,609,358)	8,761,899
Instructional Technology Services	6500	0	0	0
Board	7100	0	0	0
General Administration	7200	2,516,262	405,865	2,922,127
School Administration	7300	14,561	(6,828)	7,733
Facilities Acquisition & Construction	7400	0	0	0
Fiscal Affairs	7500	8,806	(8,806)	0
Food Services	7600	0	0	0
Central Services	7700	0	0	0
Pupil Transportation Services	7800	2,682,680	(2,682,680)	0
Operation of Plant	7900	0	0	0
Maintenance of Plant	8100	0	0	0
Administrative Technology Services	8200	0	0	0
Community Services	9100	38,688	(38,688)	0
<b>Total Instructional &amp; Support Services</b>		<u>56,220,019</u>	<u>5,906,522</u>	<u>62,126,541</u>
<b>TRANSFERS</b>				
To General Fund	9700	0	0	0
<b>TOTAL APPROPRIATIONS &amp; TRANSFERS</b>		56,220,019	5,906,522	62,126,541
<b>TOTAL APPROPRIATIONS, TRANSFERS &amp; FUND BALANCE</b>		<u><u>\$56,220,019</u></u>	<u><u>\$5,906,522</u></u>	<u><u>\$62,126,541</u></u>