

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - Other Fund Amendment IV-1B
Comparison of Revenue by State Function

	<u>Account Number</u>	<u>Projected Revenue</u>	<u>Amendment IV-1B 9/30/2010</u>	<u>Revised Revenue 9/30/2010</u>
FEDERAL DIRECT				
Federal Direct	3199	\$22,176,565	3,931,475	26,108,040
Total Federal Direct		22,176,565	3,931,475	26,108,040
FEDERAL THROUGH STATE				
Vocational Education Act	3201	3,337,158	39,427	3,376,585
Job Training Partnership Act	3220	709,297	0	709,297
Eisenhower Math and Science	3226	11,030,068	251,781	11,281,849
Drug Free Schools	3227	0	0	0
Education for Handicapped Act	3230	60,049,265	38,656	60,087,921
Elem./Secondary Ed. Act, Title I	3240	67,444,862	519,670	67,964,532
Adult Basic Education	3251	3,245,090	(1,481)	3,243,609
Nutrition Education and Training	3268	0	0	0
Elem./Secondary Ed. Act, Title V	3270	0	0	0
Other Federal through State	3290	0	0	0
Cuban and Haitian Refugee	3291	0	0	0
Emergency Immigrant Educ. Prog.	3293	0	4,394,320	4,394,320
Miscellaneous Federal Through State	3299	8,052,774	(3,923,825)	4,128,949
Total Federal Through State		153,868,514	1,318,548	155,187,062
FEDERAL THROUGH LOCAL				
Community Based Job Training	3280	0	64,446	64,446
Total Federal Through Local		0	64,446	64,446
STATE				
Public Schools Technology	3375	0	0	0
Full Service Schools	3378	0	1,235,594	1,235,594
Other Miscellaneous State Revenue	3399	470,798	26,712	497,510
Total State		470,798	1,262,306	1,733,104
LOCAL				
Interest - Investments	3431	0	0	0
Gain (Loss) on Sale of Investments	3432	0	0	0
Net Increase/(Decrease) Fair Mkt. Value of Inv.	3433	0	0	0
Gifts, Grants, Bequests	3440	0	0	0
Miscellaneous Local Sources	3490	2,894,447	(132,088)	2,762,359
Total Local		2,894,447	(132,088)	2,762,359
TOTAL REVENUES		179,410,324	6,444,687	185,855,011
INCOMING TRANSFERS				
From General Fund	3610	0	0	0
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
Total Transfers		0	0	0
Total Estimated Revenue & Transfers		179,410,324	6,444,687	185,855,011
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		<u>\$179,410,324</u>	<u>\$6,444,687</u>	<u>185,855,011</u>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2010-11 Special Revenue - Other Fund Amendment IV-1B
Comparison of Appropriation by State Function

	Account Number	Projected Appropriation	Amendment IV-1B 9/30/2010	Revised Appropriation 40,451
INSTRUCTIONAL SERVICES	5000	\$117,656,465	\$467,883	118,124,348
SUPPORT SERVICES				
Pupil Personnel Services	6100	7,093,367	1,020,127	8,113,494
Instructional Media Services	6200	411,317	0	411,317
Instructional and Curriculum Development	6300	26,603,463	2,204,180	28,807,643
Instructional Staff Training	6400	13,284,747	481,043	13,765,790
Instructional Technology Services	6500	0	0	0
Board	7100	0	0	0
General Administration	7200	6,590,246	244,249	6,834,495
School Administration	7300	1,791	0	1,791
Facilities Acquisition & Construction	7400	282,637	10,916	293,553
Fiscal Affairs	7500	158,847	0	158,847
Food Services	7600	0	0	0
Central Services	7700	235,934	(95,866)	140,068
Pupil Transportation Services	7800	3,676,452	10,000	3,686,452
Operation of Plant	7900	890,754	0	890,754
Maintenance of Plant	8100	0	0	0
Administrative Technology Services	8200	61,200	0	61,200
Community Services	9100	2,463,104	2,102,155	4,565,259
Total Instructional & Support Services		179,410,324	6,444,687	185,855,011
TRANSFERS				
To General Fund	9700	0	0	0
TOTAL APPROPRIATIONS & TRANSFERS		179,410,324	6,444,687	185,855,011
TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE		<u>\$179,410,324</u>	<u>\$6,444,687</u>	<u>185,855,011</u>