

**The School Board of Broward County**  
**Division of Facilities and Construction Management**

11/28/2007

(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> Elementary School C	<b>Project Number:</b> 2041-25-01
<b>Project Name:</b> New Elementary School	<b>Total Square Feet:</b>
	<b>Student Stations:</b>
	<b>Student Capacity:</b> 830

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$501,897
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$120,000

**Miscellaneous**

4. Miscellaneous Consultant, etc.	\$106,575
5. Project Contingency	\$100,305

**PLANNING PHASE TOTAL:**

\$828,777

**LAST APPROVED**

Approval Dir. Of Planning/Design <i>Melley</i> 12/29/07
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**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$16,176,500
7. Construction Change Orders	\$2,246,850
8. Miscellaneous Construction	\$0
9. Site Improvements	\$779,873
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$383,000
12. Utility and Connection Charges	\$100,000
13. Physical Plant Operations Work Orders	\$200,000
14. Portables	\$0

**CONSTRUCTION PHASE TOTAL:**

\$19,886,223

Approval Sr. PM Const <i>[Signature]</i> 12-5-07
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**FURNISHINGS:**

15. Furniture & Equipment	\$1,755,000
16. Instructional Software	\$100,000
17. Technology End User Devices/System Softwar	\$960,000
18. Textbooks (New Schools Only)	\$180,000
19. Library Books	\$135,000
20. Audio Visual Materials	\$60,000
21. Network Equipment	\$95,000

**FURNISHINGS TOTAL:**

\$3,285,000

Approval Capital Planning <i>[Signature]</i> 11/30/07
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**TOTAL ESTIMATED COSTS:**

\$24,000,000

**General Comments**

(Line 6) will require a decrease of \$1,693,850 from \$17,870,350 to \$16,176,500. (Line 7) will require an increase of \$1,693,850 from \$633,000 to \$2,246,850. Total funds requested will remain at \$24,000,000 and are included in the Adopted District Educational Facilities Plan (ADEFP) Fiscal Years 2007-2008 to 2011-12, page 28.

*[Signature]*  
Project Manager

11-30-07  
Date

Director

Date