AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date	Open Agenda	Time Certain Request	Agenda Item Number
8/19/08	X Yes ___ No	___ Yes X No	JJ-11

TITLE:

Total Program Management – Classroom Addition Program
James B. Pirtle Construction Co., Inc.
Final Guaranteed Maximum Price
Pines Lakes Elementary School (Group 4), Pembroke Pines
Project No. P.000683 (f.k.a. 2861-25-01)

REQUESTED ACTION:

Approve the Final Guaranteed Maximum Price (GMP) in the amount of $4,746,605 for James B. Pirtle Construction Co., Inc., Pines Lakes Elementary School, 12 classrooms addition, Project No. P.000683. Approve an additional appropriation in the amount of $1,434,105 which will come from the Capital Projects Reserve.

SUMMARY EXPLANATION AND BACKGROUND:

The scope of this GMP includes the construction of 12 classrooms, administration suite, teacher planning suite, and custodial area.

The Board previously approved TPM fees of $1,030,898 and a Construction Budget of $3,527,500.

The Final GMP Manual is available for review at the Facilities and Construction Management Division.

SCHOOL BOARD GOALS:

__•Goal One: Raise achievement of all students to ensure graduation from high school and readiness for post-secondary education.
__•Goal Two: Improve the health and wellness of students and personnel.
X •Goal Three: Provide a safe and secure physical and technological environment for all students and employees.
__•Goal Four: Promote innovation which focuses on best practices and quality efforts that improve our best-in-class position.
__•Goal Five: Recruit, develop, retain, and recognize high performing and diverse faculty and personnel.
__•Goal Six: Build strong partnerships with family, business, community and government at the classroom, school, area, and district level.
__•Goal Seven: Ensure district's leadership as an environmental steward through innovative ecology and energy conservation programs.

FINANCIAL IMPACT:

The financial impact is $4,746,605 including Cost of Work of $3,715,707 and TPM fees of $1,030,898. This project is included in the District Educational Facilities Plan, Fiscal Years 2008-2009 to 2012-2013 for $3,600,000. There is an additional financial impact in the amount of $1,434,105 which will come from the Capital Projects Reserve.

EXHIBITS: (List)

1. Letters from James B. Pirtle Construction Co., Inc. and James R. Tucker, Inc.
2. Project Funds Allocation
3. Collaboration Form (Capital Budget)

BOARD ACTION:

APPROVED

(For Official School Board Records' Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Denis Herrmann, Director — 754-321-1675
Design and Construction Contracts

Name — Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Michael Garretson, Deputy Superintendent
Facilities & Construction Management Division

Approved in Open Board Meeting on: ~~AUG 19 2008~~ AUG 27 2008

By: _____ School Board Chair

Revised July 2008
JFN/MG/DH/JH/LLM:ma