The School Board of Broward County

EXHIBIT 3

Division of Facilities and Construction Management

9/17/2007

(754) 321 1500

9/17/200			(754) 321 1500
The second secon	Project Funds Allocati	on	A STATE OF THE PARTY OF THE PAR
Facility Name:	2861 PINES LAKES ELEMENTARY	Project Number:	2861-28-01
		Total Square Feet:	
Project Name	TPM 12 Classroom Addition	Student Stations:	-
		Student Capacity:	-
PLANNING PHASE:		The state of the s	Approval
			Dir. Of
	Design:		Planning/Design
	1. Basic Fees	SO	2/11/48
	2. Construction Management / TPM Fee	\$0	
	3. Supplementary Services	\$0	
	Miscellaneous	4.4	
	 Miscellaneous Consultant, etc. 	\$2!0,000	
	5. Project Contingency	\$0	
PLANNING PHA	ACE TOTAL		
. m. s. d. atha C 6, 8 1%	TOTAL.	\$2:0,000	
CONSTRUCTIO	N PHASE:		Approval
			Sr. PM Const.
	6. Construction Contract and Amendments	\$4,746,605	Mellest
	7. Construction Change Orders	\$C1	17/10/108
	8. Miscellaneous Construction	\$0	* /
	9. Site Improvements	50	
	Off-Site Improvements Communications Infrastructure	\$0	
	12. Utility and Connection Charges	\$0	
	13. Physical Plant Operations Work Orders	\$0	
	14. Portables	\$30,000 \$160,000	
1	2	the section of the	
CONSTRUCTIO	N PHASE TOTAL:	\$4,936,605	Section 2000 Secti
URNISHINGS:	Drawn and the second se	THE RESERVE OF THE PROPERTY OF	A control to
			Approval Capital Plannin
	15. Furniture & Equipment	\$168,000	O-TV
	16. Instructional Software	\$0	Jon 450
	Technology End User Devices/System Softwar	\$120,000	0/11/08
	18. Textbooks (New Schools Only)	\$0	7/14/08
	19. Library Books	\$0	*
	20. Audio Visual Materials	\$0	
	21. Network Equipment	\$5,000	
FUNRNISHINGS TOTAL: \$343,0		\$343,000	
	- COMPANY TO THE WORK OF THE W	AND THE RESIDENCE OF THE PARTY	
OTAL ESTIMAT	IED COSTS:	\$5,299,605	100000000000000000000000000000000000000
General Comme	nts	37539-247232	
	Idition, Admin Suite, Teacher Planning Suite, Custodial.	NAME AND ADDRESS OF THE PROPERTY OF THE PROPER	ORDEROCKOSCOSCOSCOSCOSCOSCOSCOSCOSCOSCOSCOSCOSCO
1 11		and the second s	round stated and a second state of the second
sever	Ci./Ly.	7/11/08	
Project Manager	** ** ** ** ** ** ** ** ** ** ** ** **	Date	
Director	от предоставления в поднети до подработ предоставления под предоставления по	Date	