

The School Board of Broward County  
 Division of Facilities and Construction Management

EXHIBIT 2

9/17/2007

(754) 321 1500

**Project Funds Allocation**

<b>Facility Name:</b> 2861 PINES LAKES ELEMENTARY	<b>Project Number:</b> 2861-28-01
<b>Project Name:</b> TPM 12 Classroom Addition	<b>Total Square Feet:</b>
	<b>Student Stations:</b>
	<b>Student Capacity:</b>

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

**Miscellaneous**

4. Miscellaneous Consultant, etc.	\$20,000
5. Project Contingency	\$0

Approval  
 Dir. Of  
 Planning/Design  
*[Signature]*  
 7/11/08

**PLANNING PHASE TOTAL:** \$20,000

**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$4,746,605
7. Construction Change Orders	\$0
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$30,000
14. Portables	\$160,000

Approval  
 Sr. PM Const.  
*[Signature]*  
 7/16/08

**CONSTRUCTION PHASE TOTAL:** \$4,936,605

**FURNISHINGS:**

15. Furniture & Equipment	\$168,000
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$120,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$55,000

Approval  
 Capital Planning  
*[Signature]*  
 7/14/08

**FURNISHINGS TOTAL:** \$343,000

**TOTAL ESTIMATED COSTS:** \$5,299,605

**General Comments**

12 Classroom Addition, Admin Suite, Teacher Planning Suite, Custodial.

*[Signature]*  
 Project Manager

*[Signature]*  
 Date

Director

Date