

The School Board of Broward County, Florida  
 Capital Projects Funds Amendment I-VI  
 2007-08

**Part II - Appropriations**

Acct	Account Title	Revenue as of April 2008	I-VI Amendment May 2008	Total Appropriations
<b>Capital Outlay:</b>				
610	Library Books	\$573,501	0	\$573,501
620	Audio Visual Materials	419,688	0	419,688
630	Buildings & Fixed Equipment	1,288,858,544	(20,487,096)	1,268,371,448
640	Furniture, Fixtures & Equip	92,460,241	2,723,553	95,183,794
650	Motor Vehicles	27,849,712	0	27,849,712
660	Land	128,764,969	0	128,764,969
670	Improvement other than Bldgs	142,015,441	4,274,899	146,290,340
680	Remodeling	813,195,095	13,489,488	826,684,583
690	Software	1,301,725	(844)	1,300,881
735	Dues, Fees and Issuance Costs	0	0	0
891	Discount on Sale of COBI Bonds	0	0	0
<b>Outgoing Transfers:</b>				
910	To General Fund	102,600,000	0	102,600,000
920	To Debt Service	154,311,697	0	154,311,697
930	To Capital Projects	0	0	0
940	To Special Revenue	0	0	0
<b>Total Appropriation &amp; Transfers</b>		<u>\$2,752,350,613</u>	<u>\$0</u>	<u>\$2,752,350,613</u>
2700	Fund Equity			
<b>Total Appropriations, Transfers &amp; Fund Balances</b>		<u><u>\$2,752,350,613</u></u>	<u><u>\$0</u></u>	<u><u>\$2,752,350,613</u></u>