

The School Board of Broward County
 Division of Facilities and Construction Management

EXHIBIT 3

1/29/2007

(754) 321-1500

Project Funds Allocation

Facility Name: 0491 HARBORDALE ELEMENTARY	Project Number: 0491-24-01
Project Name: 16 Classroom Addition	Total Square Feet:
	Student Stations:
	Student Capacity:

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$20,000
5. Project Contingency	\$0

Approval
 Dir. Of
 Planning/Design
[Signature]
 10/2/07

PLANNING PHASE TOTAL: \$20,000

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$5,875,000
7. Construction Change Orders	\$0
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$30,000
14. Portables	\$0

Approval
 Sr. PM Const.
[Signature]
 10-3-07

CONSTRUCTION PHASE TOTAL: \$5,905,000

FURNISHINGS:

15. Furniture & Equipment	\$132,000
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$160,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval
 Capital Planning
[Signature]
 10/2/07

FURNISHINGS TOTAL: \$292,000

TOTAL ESTIMATED COSTS: \$6,217,000

General Comments

16 Classroom Addition, Admin Suite, Custodial, Teacher Planning Suite, Demolish Buildings 2, 3, 4, and 6. Construct parent drop-off/pick-up area and staff and visitor parking.

[Signature]
 Project Manager

[Signature]
 Date

Director

Date