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August 11, 2008

The School Board of Broward County
Facilities and Construction Management Department
1700 SW 14<sup>th</sup> Court
Fort Lauderdale, Florida 33312

Attn: Matthew Decker, Project Manager II

Harbordale Elementary School

New Classroom Addition Project No.: 0491-24-01

Revised Partial Guaranteed Maximum Price Proposal

#### Gentlemen:

Re:

Our Partial Guaranteed Maximum Price for the demolition of the existing cafeteria building at Harbordale Elementary School is \$591,127.00, which includes the cost of work in amount of \$99,469.00 and previously approved fees of \$491,658.00.

Attached herewith, please find the Partial Guaranteed Maximum Price Cost Summary; the Qualifications and Clarifications; the List of Documents upon which this estimate is based and the Preliminary Project Schedule.

Sincerely,

JAMES A. CUMMINGS, INC.

Eric Gnage

**Operations Manager** 

cc: William R. Derrer

Michael F. Lanciault

Scott W. Pate Alan Rosenblum Gus Rodriguez

Kim Soto

# James R. Tucker, Inc. Construction Consultants

The School Board of Broward County Facilities and Construction Division 1700 S.W. 14<sup>th</sup> Court Fort Lauderdale, Fla. 33312

August 4, 2008

ATTN: Mr. Denis Herrmann, Director of Design and Construction Contracts

RE: Estimate by James R. Tucker, Inc. of T.P.M. project: Proposed G.M.P. estimates by James A. Cummings, Inc. General Contractors for: HARBORDALE ELEMENTARY SCHOOL, PROJECT # P.000093

Dear Denis,

## We have reviewed the following documents for the project:

- 1. DRAWINGS
- 2. SPECIFICATIONS
- 3. COPIES OF ESTIMATES OF PROPOSALS FOR G.M.P. FROM JAMES A. CUMMINGS, INC.
- 4. QUANTITIES OF DIVISIONS AND SECTIONS AND DRAWINGS OF THE WORK.
- 5. TIME FOR THE CONSTRUCTION.
- MARKET CONDITIONS FOR BUILDING SUPPLIES AND PRODUCTS RELATING FOR ESCALATED COSTS.
- 7. GENERAL CONDITIONS AMOUNTS AND PERCENTAGE OF THE G.M.P. COST.
- 8. DESIGN FEES, OVERHEAD, PROFIT AND CONTRACTOR FEES PROPOSED BY JAMES A. CUMMINGS, INC..
- 9. DELOITTE EXECUTIVE SUMMARY RELATING TO OVERVIEW OF T.P.M. PROGRAM FEES.

#### HARBORDALE ELEMENTARY SCHOOL

### SUMMARY Estimate # 1 (Demolition of Cafeteria)

James A. Cummings, Inc proposed G.M.P. for demolition is \$579,127.00. Tucker estimate is \$361,148.00. The difference is primarily in the 50% design fee and Cummings proposing full payment for the design fee and the amount of General Conditions included in Cummings G.M.P..

#### Estimate # 2 (Phase One)

James A. Cummings, Inc. proposed G.M.P. for Phase One is \$6,886,347.00, Tucker estimate for Phase One is \$7,054,665.00. The total of Estimate #1 (Demolition) and Estimate #2, New Work Phase One is: Cummings - \$7,465,474.00

Tucker - \$7,415,813.00

The differences in the cost are Masonry costs by Cummings which are not valid and calculation of fees by Cummings which are also included in extraordinary costs.

#### CONCLUSION

SUMMARY: Phase One and Demolition

Demolition - \$ 361,148.00 Phase One - \$ 7,054,665.00

TOTAL - \$ 7,415,813.00

We recommend additional negotiations to reach a G.M.P. to not exceed <u>\$ 7,400,000.00</u> if possible for the Demolition and new construction.

We are available to meet with you at your convenience.

Respectfully submitted,

James R. Tucker, Inc.

Bruce R. Tucker Vice President

C.C. Michael Garretson, Deputy Superintendent, S.B.B.C. Jack Cooper, Senior Project Manager, S.B.B.C. Scott Hennigar, Project Manager III, S.B.B.C.