

The School Board of Broward County
 Division of Facilities and Construction Management

7/23/2008

(754) 321-1500

Project Funds Allocation

Facility Name: Northside Elementary	Project Number: P.000810
Project Name: Building expansion; remodel/renovate	Total Square Feet: 56,786
P Number	Student Stations:
	Student Capacity:

PLANNING PHASE:

Design:	
1. Basic Fees	\$915,400
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$250,000
Miscellaneous	
4. Miscellaneous Consultant, etc.	\$25,000
5. Project Contingency	\$94,600

Approval
 Dir. Of
 Planning/Design
John P. ...
 7-23-08

PLANNING PHASE TOTAL: \$1,285,000

CONSTRUCTION PHASE:

FACILITIES & CONSTRUCTION

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6. Construction Contract and Amendments	\$13,628,840
7. Construction Change Orders	\$250,000
8. Miscellaneous Construction	\$120,000
9. Site Improvements	\$75,000
10. Off-Site Improvements	\$15,000
11. Communications Infrastructure	\$75,000
12. Utility and Connection Charges	\$45,000
13. Physical Plant Operations Work Orders	\$50,000
14. Portables	\$1,000,000

Approval
 Sr. PM Const.
...
 7-23-08

CONSTRUCTION PHASE TOTAL: \$15,258,840

FURNISHINGS:

15. Furniture & Equipment	\$350,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$260,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval
 Capital Planning
Tom ...
 7/24/08

FURNISHINGS TOTAL: \$610,000

TOTAL ESTIMATED COSTS: \$17,153,840

General Comments

[Empty box for general comments]

Frank Alfieri Project Manager 7-23-08 Date

Director _____ Date _____