

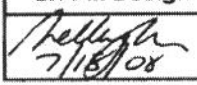
**The School Board of Broward County**  
**Division of Facilities and Construction Management**

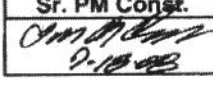
7/17/2008

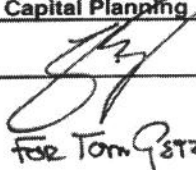
(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> 1931 COOPER CITY HIGH	<b>Project Number:</b> 1931-23-02
<b>Project Name:</b> New Kitchen/Cafeteria/Food Court	<b>Total Square Feet:</b>
	<b>Student Stations:</b> -
	<b>Student Capacity:</b> -

<b>PLANNING PHASE:</b>		<b>Approval Sr. PM Design</b>
<b>Design:</b>		 7/18/08
1. Basic Fees	\$735,188	
2. Construction Management / TPM Fee		
3. Supplementary Services	\$27,161	
<b>Miscellaneous</b>		
4. Miscellaneous Consultant, etc.	\$18,000	
5. Project Contingency	\$0	
<b>PLANNING PHASE TOTAL:</b>	<b>\$780,349</b>	

<b>CONSTRUCTION PHASE:</b>		<b>Approval Sr. PM Const.</b>
6. Construction Contract and Amendments	\$13,250,000	 9-18-08
7. Construction Change Orders	\$662,500	
8. Miscellaneous Construction	\$325,000	
9. Site Improvements	\$612,500	
10. Off-Site Improvements	\$0	
11. Communications Infrastructure	\$84,900	
12. Utility and Connection Charges	\$30,000	
13. Physical Plant Operations Work Orders	\$25,000	
14. Portables	\$0	
<b>CONSTRUCTION PHASE TOTAL:</b>	<b>\$14,989,900</b>	

<b>FURNISHINGS:</b>		<b>Approval Capital Planning</b>
15. Furniture & Equipment	\$350,000	 FOR Tom Getz 7-29-08.
16. Instructional Software	\$0	
17. Technology End User Devices/System Softwar	\$15,000	
18. Textbooks (New Schools Only)	\$0	
19. Library Books	\$0	
20. Audio Visual Materials	\$0	
21. Network Equipment	\$0	
<b>FURNISHINGS TOTAL:</b>	<b>\$365,000</b>	

<b>TOTAL ESTIMATED COSTS:</b>	<b>\$16,135,249</b>
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**General Comments**

Project Manager \_\_\_\_\_ Date \_\_\_\_\_

Director \_\_\_\_\_ Date \_\_\_\_\_