

The School Board of Broward County  
 Division of Facilities and Construction Management

2/20/2007

(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> 1241 NORTHEAST HIGH	<b>Project Number:</b> 1241-25-02
<b>Project Name:</b> New Kit/Café/Food Court Building	<b>Total Square Feet:</b> 29,449
	<b>Student Stations:</b> N/A
	<b>Student Capacity:</b> N/A

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$468,440
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$100,000

**Miscellaneous**

4. Miscellaneous Consultant, etc.	\$373,801
5. Project Contingency	\$0

**Approval**  
 Dir. Of  
*Kellyton*  
 2/5/08

**PLANNING PHASE TOTAL:**

\$942,241

**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$ 8,874,705
7. Construction Change Orders	\$ 300,000
8. Miscellaneous Construction	\$0
9. Site Improvements	\$ 0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$76,915
13. Physical Plant Operations Work Orders	\$100,000
14. Portables	\$50,000

**Approval**  
 Sr. PM Const.  
*Sam A. Carr*  
 2-6-08

*2-12-08*

**CONSTRUCTION PHASE TOTAL:**

\$9,401,620

**FURNISHINGS:**

15. Furniture & Equipment	\$450,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$20,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

**Approval**  
 Capital Planning  
*J. Kabon*  
 1/25/08

**FURNISHINGS TOTAL:**

\$470,000

**TOTAL ESTIMATED COSTS:**

\$10,813,861

**General Comments**

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*[Signature]*  
 Project Manager

*1/30/08*  
 Date

Director

Date