

The School Board of Broward County
 Division of Facilities and Construction Management

2/13/2008

(754) 321-1500

Project Funds Allocation

9904

Facility Name: 0991 WINGATE OAKS CENTER	Project Number: 0091-02-09T P000184
Project Name (14) ADA Restroom Renovations	Total Square Feet:
	Student Stations: N/A
	Student Capacity: N/A

PLANNING PHASE:

Design:

1. Basic Fees	\$40,010
2. Construction Management-/ TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$10,000
5. Project Contingency	\$35,000

Approval Dir. Of <i>[Signature]</i> 7/11/08

PLANNING PHASE TOTAL: \$85,010

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$323,000
7. Construction Change Orders	\$75,000
8. Miscellaneous Construction	\$50,000
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$50,000
14. Portables	\$0

Approval Sr. PM Const. <i>[Signature]</i> 7/11/08

CONSTRUCTION PHASE TOTAL: \$498,000

FURNISHINGS:

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval Capital Planning

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$583,010

General Comments

[Signature] Project Manager *[Signature]* 7/11/08 Date

Director Date