

1/30/2008

(754) 321-1500

Project Funds Allocation

Facility Name: 3622 FALCON COVE MIDDLE	Project Number: 3622 05-57
Project Name: Single Point of Entry	Total Square Feet:
P Number: P.000627	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$0
5. Project Contingency	\$0

Approval
 Dir. Of
 Planning/Design
[Signature]
 7/17/08

PLANNING PHASE TOTAL: \$0

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$110,000
7. Construction Change Orders	\$25,000
8. Miscellaneous Construction	\$13,000
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$0
14. Portables	\$0

Approval
 Sr. PM Const.
[Signature]
 7-12-08

CONSTRUCTION PHASE TOTAL: \$148,000

FURNISHINGS:

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval
 Capital Planning

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$148,000

General Comments

1

cef _____ *7/17/08*
 Project Manager Date

 Director Date

The School Board of Broward County
Division of Facilities and Construction Management

1/30/2008

(754) 321-1500

Project Funds Allocation

Facility Name: 4772 MILLENNIUM MIDDLE SCHOOL	Project Number: 4772 05-57
Project Name: Single Point of Entry	Total Square Feet: .
P Number: P.000664	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Approval Dir. Of Planning/Design <i>[Signature]</i> 7/17/08

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$0
5. Project Contingency	\$0

PLANNING PHASE TOTAL: \$0

CONSTRUCTION PHASE:

Approval Sr. PM Const. <i>[Signature]</i> 7-17-08
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6. Construction Contract and Amendments	\$48,000
7. Construction Change Orders	\$25,000
8. Miscellaneous Construction	\$13,000
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$0
14. Portables	\$0

CONSTRUCTION PHASE TOTAL: \$86,000

FURNISHINGS:

Approval Capital Planning

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$86,000

General Comments

0

cef _____ *7/17/08* _____
 Project Manager Date

 Director Date

The School Board of Broward County
Division of Facilities and Construction Management

1/30/2008

(754) 321-1500

Project Funds Allocation

Facility Name: 3331 SILVER TRAIL MIDDLE	Project Number: 3331 05-57
Project Name: Single Point of Entry	Total Square Feet:
P Number: P.000595	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Approval Dir. Of Planning/Design
<i>R. Kelly</i> 7/17/08

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$0
5. Project Contingency	\$0

PLANNING PHASE TOTAL: \$0

CONSTRUCTION PHASE:

Approval Sr. PM Const.
<i>John Moran</i> 7/17/08

6. Construction Contract and Amendments	\$72,000
7. Construction Change Orders	\$25,000
8. Miscellaneous Construction	\$13,000
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$0
14. Portables	\$0

CONSTRUCTION PHASE TOTAL: \$110,000

FURNISHINGS:

Approval Capital Planning

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$110,000

General Comments

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cef _____ *7/17/08* _____
 Project Manager Date

_____ _____
 Director Date