**Division of Facilities and Construction Management** 

EXHIBIT 2

1/30/2008

Director

(754) 321-1500

	Project Funds Allocati	on	
Facility Name:	3622 FALCON COVE MIDDLE	Project Number:	3622 05-57
		Total Square Feet:	
Project Name	Single Point of Entry	Student Stations:	-
P Number	P.000627	Student Capacity:	5
PLANNING PHA	ASE:		Approval Dir. Of
			Planning/Design
	Design:		Alleyle
	1. Basic Fees	\$0	17/17/8
	2. Construction Management / TPM Fee	\$0	
	3. Supplementary Services	\$0	
	Miscellaneous  4. Miscellaneous Consultant, etc.	\$0	
	5. Project Contingency	\$0	
PLANNING PHA	ASE TOTAL:	\$0	
CONSTRUCTIO	N PHASE:		Approval
		****	Sr. PM Const.
	6. Construction Contract and Amendments	\$110,000	OM MON
	Construction Change Orders     Miscellaneous Construction	\$25,000 \$13,000	1.17.9
	Site Improvements	\$10,000	
	10. Off-Site Improvements	\$0	
	11. Communications Infrastructure	\$0	
	12. Utility and Connection Charges	\$0	
	13. Physical Plant Operations Work Orders	\$0	
	14. Portables	\$0	
CONSTRUCTION PHASE TOTAL:		\$148,000	,
FURNISHINGS:			Approval
			Capital Planning
	15. Furniture & Equipment	\$0	
	16. Instructional Software	\$0	
	17. Technology End User Devices/System Softwa		
	<ul><li>18. Textbooks (New Schools Only)</li><li>19. Library Books</li></ul>	\$0 \$0	
	20. Audio Visual Materials	\$0	
	21. Network Equipment	\$0	
FUNRNISHING	S TOTAL:	\$0	
		A. 12 222	
TOTAL ESTIMA	ATED COSTS:	\$148,000	
General Comm	ents		
1	7777		
	2		
cof	7	1/17/08	
Project Manage		Date	

Date

#### **Division of Facilities and Construction Management**

1/30/2008

Director

(754) 321-1500

,,,,,,,	Project Funds Alloca	tion	
Facility Name:	4772 MILLENNIUM MIDDLE SCHOOL	Project Number:	4772 05-57
		<b>Total Square Feet:</b>	
Project Name	Single Point of Entry	Student Stations:	15
P Number	P.000664	Student Capacity:	-
PLANNING PHA	ASE:		Approval
			Dir. Of Planning/Design
	Design:	200	Bellest
	1. Basic Fees	\$0	17/17/08
	2. Construction Management / TPM Fee	\$0	
	3. Supplementary Services	\$0	
	Miscellaneous		
	4. Miscellaneous Consultant, etc.	\$0	
	5. Project Contingency	\$0	
PLANNING PHA	ASE TOTAL:	\$0	
CONSTRUCTIO	N PHASE:		Approval
	6. Construction Contract and Amendments	\$48,000	Sr. PM Const.
	7. Construction Change Orders	\$25,000	N-10-00
	Miscellaneous Construction	\$13,000	.,,,,
	9. Site Improvements	\$0	
	10. Off-Site Improvements	\$0	
	11. Communications Infrastructure	\$0	
	12. Utility and Connection Charges	\$0	
	13. Physical Plant Operations Work Orders	\$0	
	14. Portables	\$0	
CONSTRUCTIO	N PHASE TOTAL:	\$86,000	
FURNISHINGS:			Approval
			Capital Planning
	15. Furniture & Equipment	\$0	
	16. Instructional Software	\$0	
	17. Technology End User Devices/System Softv	var \$0 \$0	
	<ul><li>18. Textbooks (New Schools Only)</li><li>19. Library Books</li></ul>	\$0	
	20. Audio Visual Materials	\$0	
	21. Network Equipment	\$0	
FUNRNISHING	S TOTAL:	\$0	
TOTAL ESTIMA	TED COSTS:	\$86,000	
TOTAL ESTIMA	NED 00313.	+00,000	
General Comm	ents		
0			
ash		7/17/08	
Drainet		Date	
Project Manage	Г	Date	

Date

#### **Division of Facilities and Construction Management**

1/30/2008 (754) 321-1500 **Project Funds Allocation** Facility Name: 1011 PERRY HENRY D MIDDLE **Project Number:** 1011 05-57 **Total Square Feet:** Student Stations: Project Name Single Point of Entry P Number P.000187 Student Capacity: Approval PLANNING PHASE: Dir. Of Planning/Design Design: \$0 1. Basic Fees 2. Construction Management / TPM Fee \$0 3. Supplementary Services \$0 Miscellaneous \$0 4. Miscellaneous Consultant, etc. \$0 5. Project Contingency \$0 PLANNING PHASE TOTAL: Approval **CONSTRUCTION PHASE:** Sr. PM Const. \$193,000 6. Construction Contract and Amendments \$25,000 1.17-00 7. Construction Change Orders \$13,000 8. Miscellaneous Construction \$0 9. Site Improvements \$0 10. Off-Site Improvements \$0 11. Communications Infrastructure \$0 12. Utility and Connection Charges \$0 13. Physical Plant Operations Work Orders \$0 14. Portables **CONSTRUCTION PHASE TOTAL:** \$231,000 Approval FURNISHINGS: Capital Planning \$0 15. Furniture & Equipment \$0 16. Instructional Software \$0 17. Technology End User Devices/System Softwar \$0 18. Textbooks (New Schools Only) \$0 19. Library Books \$0 20. Audio Visual Materials \$0 21. Network Equipment \$0 **FUNRNISHINGS TOTAL:** \$231,000 TOTAL ESTIMATED COSTS: **General Comments** 7/17/08

Date

Director

#### **Division of Facilities and Construction Management**

1/30/2008

Director

(754) 321-1500

**Project Funds Allocation Project Number:** 3331 05-57 Facility Name: 3331 SILVER TRAIL MIDDLE **Total Square Feet:** Student Stations: Project Name Single Point of Entry P Number P.000595 Student Capacity: Approval PLANNING PHASE: Dir. Of Planning/Design Design: \$0 1. Basic Fees \$0 2. Construction Management / TPM Fee 3. Supplementary Services \$0 Miscellaneous \$0 4. Miscellaneous Consultant, etc. \$0 5. Project Contingency PLANNING PHASE TOTAL: \$0 **Approval CONSTRUCTION PHASE:** Sr. PM Const. \$72,000 6. Construction Contract and Amendments \$25,000 7. Construction Change Orders \$13,000 8. Miscellaneous Construction 9. Site Improvements \$0 \$0 10. Off-Site Improvements \$0 11. Communications Infrastructure \$0 12. Utility and Connection Charges \$0 13. Physical Plant Operations Work Orders \$0 14. Portables \$110,000 **CONSTRUCTION PHASE TOTAL:** Approval **FURNISHINGS: Capital Planning** \$0 15. Furniture & Equipment \$0 16. Instructional Software \$0 17. Technology End User Devices/System Softwar \$0 18. Textbooks (New Schools Only) \$0 19. Library Books \$0 20. Audio Visual Materials \$0 21. Network Equipment \$0 **FUNRNISHINGS TOTAL:** \$110,000 **TOTAL ESTIMATED COSTS: General Comments** 0

Date