

The School Board of Broward County
Division of Facilities and Construction Management

6/20/2008

(754) 321-1500

Project Funds Allocation

Facility Name: 2631 FOREST HILLS ELEMENTARY	Project Number: 2631-24-04
Project Name: ADA Restrooms & Fire Sprinklers	Total Square Feet:
P Number: P.000455	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Design:

1. Basic Fees	\$96,500
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$20,000
5. Project Contingency	\$0

Approval Dir. Of Planning/Design <i>Chellappan</i> 6/24/08
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PLANNING PHASE TOTAL: \$116,500

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$714,000
7. Construction Change Orders	\$75,000
8. Miscellaneous Construction	\$25,000
9. Site Improvements	\$20,000
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$10,000
13. Physical Plant Operations Work Orders	\$15,000
14. Portables	\$0

Approval Sr. PM Const. <i>John A. Carr</i> 6-24-08 PAGE 64 ADEFP
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CONSTRUCTION PHASE TOTAL: \$859,000

FURNISHINGS:

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval Capital Planning

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$975,500

General Comments

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[Signature]

6-20-08

RECEIVED
JUN 24 2008

Project Manager

Date

Director

Date