

The School Board of Broward County  
 Division of Facilities and Construction Management

EXHIBIT 2

10/22/2007

(754) 321-1500

**Project Funds Allocation**

Facility Name: 3191 EMBASSY CREEK ELEMENTARY	Project Number: 3191-28-01
Project Name: TPM 18 Classroom Addition	Total Square Feet:
	Student Stations: -
	Student Capacity:

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

**Miscellaneous**

4. Miscellaneous Consultant, etc.	\$20,000
5. Project Contingency	\$0

Approval  
 Dir. Of  
 Planning/Design  
*[Signature]*  
 7/11/08

**PLANNING PHASE TOTAL:** \$20,000

**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$5,418,523
7. Construction Change Orders	\$0
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$30,000
14. Portables	\$0

Approval  
 Sr. PM Const.  
*[Signature]*  
 7/11/08

**CONSTRUCTION PHASE TOTAL:** \$5,448,523

**FURNISHINGS:**

15. Furniture & Equipment	\$258,000
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$180,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$66,728

Approval  
 Capital Planning  
*[Signature]*  
 7/14/08

**FURNISHINGS TOTAL:** \$504,728

**TOTAL ESTIMATED COSTS:** \$5,973,251

**General Comments**

18 Classroom Addition, Admin Suite, Teacher Planning Suite, Custodial

*[Signature]*  
 Project Manager

*[Signature]*  
 Date

Director

Date