The School Board of Broward County



Division of Facilities and Construction Management

10/22/2007

(754) 321-1500

10/22/2007			754) 321-1500
	Project Funds Allocat	ion	Advisory 22/12 - All Day of the Same and the same
acility Name:	3191 EMBASSY CREEK ELEMENTARY	Project Number:	3191-28-01
		Total Square Feet:	
Project Name	TPM 18 Classroom Addition	Student Stations:	-
i clear registe	TEM TO Classicotti Additott	Student Capacity:	
THE AREAIN OF DELL		Stoppin Capacity.	Approval
PLANNING PHASE:			Dir. Of
			Planning/Design
	Design:	244	Lilling
	1. Basic Fees	\$10	111668
	2. Construction Management / TPM Fee	\$0	
	Supplementary Services	\$54)	
	Miscellaneous	\$20,000	
	Miscellaneous Consultant, etc. Project Contingency	51)	
	o. Project contingency	Spire	
PLANNING PHASE TOTAL:		\$20,000	
CONSTRUCTION PHASE:			Approval
- 41.400 1 1100 (1)	110 1 11770-2641		Sr. PM Const.
	6. Construction Contract and Amendments	\$5,418,523	hellent
	7. Construction Change Orders	1513	X -2/11/08
	8. Miscellaneous Construction	(\$10	101
	9. Site Improvements	:5:0	
	Off-Site Improvements Communications Infrastructure	(BO	
	12. Utility and Connection Charges	:50	
	13. Physical Plant Operations Work Orders	\$30,000	
	14. Portables	\$*D	
CONSTRUCTIO	ON PHASE TOTAL:	\$5,448,523	y
FURNISHINGS	This allowers to the second se	The second secon	Approval
			Capital Planning
	Furniture & Equipment	\$258,000	Jam CARK
	16. Instructional Software	\$0	De.
	 Technology End User Devices/System Softwing Textbooks (New Schools Only) 	aı \$1 80,000 \$0	7/14/00
	19. Library Books	\$0	₽ .
	20. Audio Visual Materials	80	
,	21. Network Equipment	\$66,728	
FUNRNISHINGS TOTAL:		\$504,728	
TOTAL ESTIMATED COSTS:		#C 072 261	
TOTAL ESTIMA	ATED COSTS:	\$5,973,251	
General Comm	nents	The state of the s	
18 Classroom A	Addition, Admin Suite, Teacher Planning Suite, Custodi	al	
1	The state of the s	And the second s	Name of the State
Loop	C L	7/1/88	
Project Manage	The state of the s	Date	
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Director		Date	