

The School Board of Broward County  
 Division of Facilities and Construction Management

2/8/2008

Project Funds Allocation

(754) 321-1500  
 3222 AA-01

Facility Name: 3222 Cross Creek Center	Project Number: P.000742
Project Name: Roof Covering Over Play Court	Total Square Feet: 10,120
	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

- Design:
- 1. Basic Fees \$0
  - 2. Construction Management / TPM Fee \$0
  - 3. Supplementary Services \$0
  - Miscellaneous
  - 4. Miscellaneous Consultant, etc. \$10,000
  - 5. Project Contingency \$0

Approval  
 Dir. Of  
 Planning/Design  
*[Signature]*  
 6/24/08

PLANNING PHASE TOTAL: \$10,000

CONSTRUCTION PHASE:

FACILITIES &  
 CONSTRUCTION  
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- 6. Construction Contract and Amendments \$263,510
- 7. Construction Change Orders \$25,000
- 8. Miscellaneous Construction \$0
- 9. Site Improvements \$0
- 10. Off-Site Improvements \$0
- 11. Communications Infrastructure \$0
- 12. Utility and Connection Charges \$0
- 13. Physical Plant Operations Work Orders \$0
- 14. Portables \$0

Approval  
 Sr. PM Const  
*[Signature]*  
 6/24/08

CONSTRUCTION PHASE TOTAL: \$288,510

FURNISHINGS:

- 15. Furniture & Equipment \$0
- 16. Instructional Software \$0
- 17. Technology End User Devices/System Software \$0
- 18. Textbooks (New Schools Only) \$0
- 19. Library Books \$0
- 20. Audio Visual Materials \$0
- 21. Network Equipment \$0

Approval  
 Capital Planning  
*[Signature]*  
 6/18/08

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$298,510

General Comments

Install a 110' x 92' roof covering with lighting over the playcourt. Provide 650' of new sidewalk and 1 new horn strobe.  
 The project was an in house design  
 Funding will need to be increased \$48,510

*[Signature]*  
 Project Manager

6/12/08  
 Date

Director

Date

4095