

**The School Board of Broward County**  
**Division of Facilities and Construction Management**

**EXHIBIT** 2

February 27, 2007

(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> Larkdale Elem	<b>Project Number:</b> 0621-24-01
<b>Project Name:</b> Kitchen/Cafeteria Replacement	<b>Total Square Feet:</b> # 18,022
	<b>Student Stations:</b> -0 0-0
	<b>Student Capacity:</b> 350

**PLANNING PHASE:**

**Design:**

- 1. Basic Fees
- 2. Construction Management / TPM Fee
- 3. Supplementary Services \$0

**Miscellaneous**

- 4. Miscellaneous Consultant, etc. \$25,000
- 5. Project Contingency

<b>Approval</b> Dir. Of Planning/Design <i>[Signature]</i> 6/27/08
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**PLANNING PHASE TOTAL:** \$25,000

**CONSTRUCTION PHASE:**

- 6. Construction Contract and Amendments \$6,193,970
- 7. Construction Change Orders \$100,000
- 8. Miscellaneous Construction \$50,000
- 9. Site Improvements \$45,000
- 10. Off-Site Improvements \$25,000
- 11. Communications Infrastructure \$50,000
- 12. Utility and Connection Charges \$35,000
- 13. Physical Plant Operations Work Orders \$25,000
- 14. Portables \$36,410

<b>Approval</b> Sr. PM Const. <i>[Signature]</i> 6.13.08
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**CONSTRUCTION PHASE TOTAL:** \$6,560,380

**FURNISHINGS:**

- 15. Furniture & Equipment \$275,000
- 16. Instructional Software \$0
- 17. Technology End User Devices/System Softwar \$60,000
- 18. Textbooks (New Schools Only) \$0
- 19. Library Books \$0
- 20. Audio Visual Materials \$0
- 21. Network Equipment \$0

<b>Approval</b> Capital Planning <i>[Signature]</i> 6.13.08
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**FURNISHINGS TOTAL:** \$335,000

**TOTAL ESTIMATED COSTS:** \$6,920,380

**General Comments**

The new Kitchen Building & Multipurpose Room will have a net area of 18,022 Square feet of construction. It will be a stand alone Building. The old Kitchen will be remodel to accommodate new require classrooms and administration area. The site drainage will be corrected and coverwalks to all hallways.

Scott A. Hennigar *[Signature]* 6/11/2008  
 Project Manager Date

Rick Ragland  
 Director Date