

The School Board of Broward County  
 Division of Facilities and Construction Management

6/23/2008

(754) 321-1500

Project Funds Allocation

Facility Name: 0511 WATKINS ELEMENTARY	Project Number: 0511-27-01
Project Name: HVAC Replacement	Total Square Feet:
P Number: P.0000889	Student Stations:
	Student Capacity:

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$25,000
5. Project Contingency	\$180,000

Approval  
 Dir. Of  
 Planning/Design  
*[Signature]*  
 7-23-08

PLANNING PHASE TOTAL:

\$205,000

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$1,700,000
7. Construction Change Orders	\$60,200
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$3,500
13. Physical Plant Operations Work Orders	\$17,300
14. Portables	\$0

Approval  
 Sr. PM Const  
*[Signature]*  
 7-23-08

CONSTRUCTION PHASE TOTAL:

\$1,781,000

FURNISHINGS:

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval  
 Capital Planning  
*[Signature]*  
 7/28/08

FURNISHINGS TOTAL:

\$0

TOTAL ESTIMATED COSTS:

\$1,986,000

General Comments

[Empty box for general comments]

*[Signature]*  
 Project Manager

*[Signature]*  
 Date

Director

Date