

The School Board of Broward County
Division of Facilities and Construction Management

1/0/1900

EXHIBIT 2
(754) 321-1500

Project Funds Allocation

Facility Name: Plantation High School	Project Number: 0
Project Name: Reroof Bldg.#1 & Renovate Façade	Total Square Feet: 161,500
	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Design:

- | | |
|--------------------------------------|-----|
| 1. Basic Fees | \$0 |
| 2. Construction Management / TPM Fee | \$0 |
| 3. Supplementary Services | \$0 |

Miscellaneous

- | | |
|-----------------------------------|----------|
| 4. Miscellaneous Consultant, etc. | \$15,000 |
| 5. Project Contingency | \$0 |

Approval Dir. Of Planning/Design <i>[Signature]</i> 6/16/08

PLANNING PHASE TOTAL: \$15,000

CONSTRUCTION PHASE:

- | | |
|---|-------------|
| 6. Construction Contract and Amendments | \$2,808,127 |
| 7. Construction Change Orders | \$10,000 |
| 8. Miscellaneous Construction | \$0 |
| 9. Site Improvements | \$0 |
| 10. Off-Site Improvements | \$0 |
| 11. Communications Infrastructure | \$0 |
| 12. Utility and Connection Charges | \$0 |
| 13. Physical Plant Operations Work Orders | \$0 |
| 14. Portables | \$0 |

Approval Sr. PM Const. <i>[Signature]</i> 6-16-08
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CONSTRUCTION PHASE TOTAL: \$2,818,127

FURNISHINGS:

- | | |
|---|-----|
| 15. Furniture & Equipment | \$0 |
| 16. Instructional Software | \$0 |
| 17. Technology End User Devices/System Software | \$0 |
| 18. Textbooks (New Schools Only) | \$0 |
| 19. Library Books | \$0 |
| 20. Audio Visual Materials | \$0 |
| 21. Network Equipment | \$0 |

Approval Capital Planning <i>[Signature]</i> 6-18-08

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$2,833,127

General Comments

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Frank Alfieri

6/11/2008
Date

Director

Date