

The School Board of Broward County
 Division of Facilities and Construction Management

EXHIBIT 2

5/14/2008

(754) 321-1500

Project Funds Allocation

Facility Name: Lauderdale Manors Elementary	Project Number: 0431-22-01
Project Name: New Administration & Classroom Addition	Total Square Feet:
P Number: P.000082	Student Stations: 890
	Student Capacity: 890

PLANNING PHASE:

Design:

1. Basic Fees	\$926,471
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$100,000

Miscellaneous

4. Miscellaneous Consultant, etc.	\$50,000
5. Project Contingency	\$842,311

Approval
 Dir. Of
 Planning/Design
[Signature]
 5/14/08

PLANNING PHASE TOTAL:

\$1,918,782

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$8,216,346
7. Construction Change Orders	\$300,000
8. Miscellaneous Construction	\$0
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$75,000
12. Utility and Connection Charges	\$25,000
13. Physical Plant Operations Work Orders	\$10,000
14. Portables	\$0

Approval
 Sr. PM Const.
[Signature]
 5/14/08

CONSTRUCTION PHASE TOTAL:

\$8,626,346

FURNISHINGS:

15. Furniture & Equipment	\$170,000
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$240,000
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

Approval
 Capital Planning
[Signature]
 5.21.08

FUNRNISHINGS TOTAL:

\$410,000

TOTAL ESTIMATED COSTS:

\$10,955,128

General Comments

The above funding is based on 2007-08 to 2011-12 DEFP, page 63.

[Signature] _____ 5/14/08 _____
 Project Manager Date

 Director Date