

**The School Board of Broward County**  
**Division of Facilities and Construction Management**

EXHIBIT 2

May 16,2008

(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> 2851 GRIFFIN ELEMENTARY	<b>Project Number:</b> 2851 04 02
<b>Project Name:</b> New Fire Sprinkler Protection	<b>Total Square Feet:</b> 86,000
<b>P Number:</b> P.000782	<b>Student Stations:</b> N/A
	<b>Student Capacity:</b> N/A

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$37,900
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$5,000

**Miscellaneous**

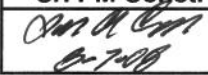
4. Miscellaneous Consultant, etc.	\$0
5. Project Contingency	\$61,608

<b>Approval</b> <b>Dir. Of</b> <b>Planning/Design</b>  8/6/08
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**PLANNING PHASE TOTAL:** \$104,508

**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$479,717
7. Construction Change Orders	\$24,000
8. Miscellaneous Construction	\$5,000
9. Site Improvements	\$5,000
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$50,000
13. Physical Plant Operations Work Orders	\$150,000
14. Portables	\$0

<b>Approval</b> <b>Sr. PM Const.</b>  8-7-08
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**CONSTRUCTION PHASE TOTAL:** \$713,717

**FURNISHINGS:**

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Softwar	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

<b>Approval</b> <b>Capital Planning</b>  8/7/08
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**FURNISHINGS TOTAL:** \$0

**TOTAL ESTIMATED COSTS:** \$818,225

**General Comments**

Project Manager \_\_\_\_\_ Date \_\_\_\_\_

Director \_\_\_\_\_ Date \_\_\_\_\_

**The School Board of Broward County**  
**Division of Facilities and Construction Management**

1/28/2008

(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> 1251 PLANTATION PARK ELEMENTARY	<b>Project Number:</b> 1251-25-25
<b>Project Name:</b> New Fire Sprinkler Protection System	<b>Total Square Feet:</b> 77,125
<b>P Number:</b> P.000234	<b>Student Stations:</b> -
	<b>Student Capacity:</b> -

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$37,900
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$5,000

**Miscellaneous**

4. Miscellaneous Consultant, etc.	\$0
5. Project Contingency	\$56,023

<b>Approval Sr. PM Design</b>
<i>[Signature]</i> 8/6/08

**PLANNING PHASE TOTAL:**

\$98,923

**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$449,738
7. Construction Change Orders	\$25,112
8. Miscellaneous Construction	\$5,000
9. Site Improvements	\$5,000
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$50,000
13. Physical Plant Operations Work Orders	\$200,000
14. Portables	\$0

<b>Approval Sr. PM Const.</b>
<i>[Signature]</i> 8-7-08

**CONSTRUCTION PHASE TOTAL:**

\$734,850

**FURNISHINGS:**

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

<b>Approval Capital Planning</b>
<i>[Signature]</i> 8/6/08

**FURNISHINGS TOTAL:**

\$0

**TOTAL ESTIMATED COSTS:**

\$833,773

**General Comments**

New Fire Sprinkler Protection System

Project Manager \_\_\_\_\_ Date \_\_\_\_\_

Director \_\_\_\_\_ Date \_\_\_\_\_