

2/8/2008

(754) 321-1500

Project Funds Allocation

Facility Name: 2751 TARAVELLA J P HIGH	Project Number: 2751 0508
Project Name: Replace Gym Bleachers	Total Square Feet:
P Number: P.000773	Student Stations:
	Student Capacity:

PLANNING PHASE:

- | | |
|--------------------------------------|-----|
| Design: | |
| 1. Basic Fees | \$0 |
| 2. Construction Management / TPM Fee | \$0 |
| 3. Supplementary Services | \$0 |
| Miscellaneous | |
| 4. Miscellaneous Consultant, etc. | \$0 |
| 5. Project Contingency | \$0 |

Approval Dir. Of Planning/Design <i>[Signature]</i> 5/16/08

PLANNING PHASE TOTAL:

\$0

CONSTRUCTION PHASE:

- | | |
|---|-----------|
| 6. Construction Contract and Amendments | \$163,360 |
| 7. Construction Change Orders | \$2,500 |
| 8. Miscellaneous Construction | \$0 |
| 9. Site Improvements | \$0 |
| 10. Off-Site Improvements | \$0 |
| 11. Communications Infrastructure | \$0 |
| 12. Utility and Connection Charges | \$0 |
| 13. Physical Plant Operations Work Orders | \$0 |
| 14. Portables | \$0 |

Approval Sr. PM Const. <i>[Signature]</i> 5.14.08
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CONSTRUCTION PHASE TOTAL:

\$165,860

FURNISHINGS:

- | | |
|--|-----|
| 15. Furniture & Equipment | \$0 |
| 16. Instructional Software | \$0 |
| 17. Technology End User Devices/System Softwar | \$0 |
| 18. Textbooks (New Schools Only) | \$0 |
| 19. Library Books | \$0 |
| 20. Audio Visual Materlals | \$0 |
| 21. Network Equipment | \$0 |

Approval Capital Planning <i>[Signature]</i> 5.13.08

FURNISHINGS TOTAL:

\$0

TOTAL ESTIMATED COSTS:

\$165,860

General Comments

Replace Gym Bleachers FISH 423 This project was funded for \$127,500 in the 2002/03 ADEFP. An additional \$38,360 will need to be allocated for this project.

[Signature]
Project Manager

5/12/08
Date

Director

Date