5/22/2008

(754) 321-1500

Project Funds Allocation

Facility Name:	3461 EAGLE POINT ELEMENTARY	Project Number:	3461.24.05
		Total Square Feet:	
Project Name	Exterior stucco/paint & Parapet cap	Student Stations:	-
		Student Capacity:	-

PLANNING PHASE:
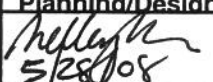
Approval
Dir. Of
Planning/Design

Design:
1. Basic Fees	$118,914	
2. Construction Management / TPM Fee	$0	
3. Supplementary Services	$0	
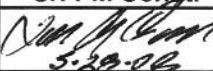
Miscellaneous
4. Miscellaneous Consultant, etc.	$0
5. Project Contingency	$0

PLANNING PHASE TOTAL: $118,914

CONSTRUCTION PHASE:

Approval
Sr. PM Const.

6. Construction Contract and Amendments	$433,752	
7. Construction Change Orders	$25,000	
8. Miscellaneous Construction	$0	
9. Site Improvements	$0	
10. Off-Site Improvements	$0	
11. Communications Infrastructure	$0	
12. Utility and Connection Charges	$0	
13. Physical Plant Operations Work Orders	$0	
14. Portables	$0	

CONSTRUCTION PHASE TOTAL: $458,752

FURNISHINGS:

Approval
Capital Planning

15. Furniture & Equipment	$0
16. Instructional Software	$0
17. Technology End User Devices/System Softwar	$0
18. Textbooks (New Schools Only)	$0
19. Library Books	$0
20. Audio Visual Materials	$0
21. Network Equipment	$0

FURNRISHINGS TOTAL: $0

TOTAL ESTIMATED COSTS: $577,666

General Comments

0

Project Manager	5/22/08 Date

Director	Date