## The School Board of Broward County

## **Division of Facilities and Construction Management**

EXHIBIT 2

5/22/2008

Director

(754) 321-1500

	Project Funds Allocati	ion	
Facility Name:	3461 EAGLE POINT ELEMENTARY	Project Number:	3461.24.05
		Total Square Feet:	
Project Name	Exterior stucco/paint & Parapet cap	Student Stations:	
		Student Capacity:	
PLANNING PHA	ASE:		Approval
			Dir. Of
	Design:		Planning/Design
	1. Basic Fees	\$118,914	neglegica
	2. Construction Management / TPM Fee	\$0	1 Slock
	3. Supplementary Services	309	
	Miscellaneous	\$0	
	Miscellaneous Consultant, etc.	\$0	
	5. Project Contingency	\$0	
		**	
PLANNING PHA	SE TOTAL:	\$118,914	
CONSTRUCTIO	N PHASE:		Approval
			Sr. PM Const.
	6. Construction Contract and Amendments	\$433,752	Men Million
	<ol><li>Construction Change Orders</li></ol>	\$25,000	5.28.06
	Miscellaneous Construction	\$0	
	9. Site Improvements	\$0	
	10. Off-Site Improvements	\$0	
	<ul><li>11. Communications Infrastructure</li><li>12. Utility and Connection Charges</li></ul>	\$0	
	13. Physical Plant Operations Work Orders	\$0 \$0	
	14. Portables	\$0	
CONSTRUCTIO	N PHASE TOTAL:	\$458,752	
FURNISHINGS:			Approval
FURNISHINGS:			Approval Capital Planning
FURNISHINGS:	15. Furniture & Equipment	\$0	7.070
FURNISHINGS:	15. Furniture & Equipment 16. Instructional Software	\$0 \$0	5.050
Furnishings:	<ul><li>16. Instructional Software</li><li>17. Technology End User Devices/System Software</li></ul>	\$0 \$0	7.070
Furnishings:	<ul><li>16. Instructional Software</li><li>17. Technology End User Devices/System Softwar</li><li>18. Textbooks (New Schools Only)</li></ul>	\$0 \$0 \$0	7.070
Furnishings:	<ul><li>16. Instructional Software</li><li>17. Technology End User Devices/System Softwar</li><li>18. Textbooks (New Schools Only)</li><li>19. Library Books</li></ul>	\$0 \$0 \$0 \$0	7.070
FURNISHINGS:	<ul><li>16. Instructional Software</li><li>17. Technology End User Devices/System Softwar</li><li>18. Textbooks (New Schools Only)</li><li>19. Library Books</li><li>20. Audio Visual Materials</li></ul>	\$0 \$0 \$0 \$0 \$0	5.050
FURNISHINGS:	<ul><li>16. Instructional Software</li><li>17. Technology End User Devices/System Softwar</li><li>18. Textbooks (New Schools Only)</li><li>19. Library Books</li></ul>	\$0 \$0 \$0 \$0	5.050
	<ul> <li>16. Instructional Software</li> <li>17. Technology End User Devices/System Softwar</li> <li>18. Textbooks (New Schools Only)</li> <li>19. Library Books</li> <li>20. Audio Visual Materials</li> <li>21. Network Equipment</li> </ul>	\$0 \$0 \$0 \$0 \$0	5.050
FURNISHINGS: FUNRNISHINGS	16. Instructional Software 17. Technology End User Devices/System Softwar 18. Textbooks (New Schools Only) 19. Library Books 20. Audio Visual Materials 21. Network Equipment	\$0 \$0 \$0 \$0 \$0 \$0	5.050
FUNRNISHINGS	16. Instructional Software 17. Technology End User Devices/System Softwar 18. Textbooks (New Schools Only) 19. Library Books 20. Audio Visual Materials 21. Network Equipment  TOTAL:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	5.050
FUNRNISHINGS TOTAL ESTIMA General Comme	16. Instructional Software 17. Technology End User Devices/System Softwar 18. Textbooks (New Schools Only) 19. Library Books 20. Audio Visual Materials 21. Network Equipment  TOTAL:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	7.07
FUNRNISHINGS	16. Instructional Software 17. Technology End User Devices/System Softwar 18. Textbooks (New Schools Only) 19. Library Books 20. Audio Visual Materials 21. Network Equipment  TOTAL:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	7.07
FUNRNISHINGS TOTAL ESTIMAT General Comme	16. Instructional Software 17. Technology End User Devices/System Softwar 18. Textbooks (New Schools Only) 19. Library Books 20. Audio Visual Materials 21. Network Equipment  TOTAL:  TED COSTS:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	7.07
FUNRNISHINGS TOTAL ESTIMAT General Comme	16. Instructional Software 17. Technology End User Devices/System Softwar 18. Textbooks (New Schools Only) 19. Library Books 20. Audio Visual Materials 21. Network Equipment  TOTAL:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Approval Capital Planning

Date