

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2007-08 Special Revenue - Other Fund Amendment IV-7B
Comparison of Revenue by State Function

FEDERAL DIRECT	Account Number	Revised Revenue Projected	Amendment IV-7B 5/31/08	Revised Revenue 5/31/08
Federal Direct	3199	\$26,820,231	\$0	\$26,820,231
Total Federal Direct		26,820,231	\$0	26,820,231
FEDERAL THROUGH STATE				
Vocational Education Act	3201	3,754,406	0	3,754,406
Job Training Partnership Act	3220	1,097,281	0	1,097,281
Eisenhower Math and Science	3226	11,985,704	0	11,985,704
Drug Free Schools	3227	1,263,670	0	1,263,670
Education for Handicapped Act	3230	54,031,833	0	54,031,833
Elem./Secondary Ed. Act, Title I	3240	67,962,938	0	67,962,938
Adult Basic Education	3251	2,632,165	0	2,632,165
Nutrition Education and Training	3268	0	0	0
Elem./Secondary Ed. Act, Title V	3270	475,307	0	475,307
Other Federal through State	3290	2,738,773	0	2,738,773
Cuban and Haitian Refugee	3291	0	0	0
Emergency Immigrant Educ. Prog.	3293	2,615,676	0	2,615,676
Miscellaneous Federal Through State	3299	6,469,945	0	6,469,945
Total Federal Through State		155,027,698	0	155,027,698
FEDERAL THROUGH LOCAL				
Community Based Job Training	3280	0	0	0
Total Federal Through Local		0	0	0
STATE				
Public Schools Technology	3375	0	0	0
Full Service Schools	3378	0	0	0
Other Miscellaneous State Revenue	3399	3,357,626	0	3,357,626
Total State		3,357,626	0	3,357,626
LOCAL				
Interest - Investments	3431	0	0	0
Gain (Loss) on Sale of Investments	3432	0	0	0
Net Increase/(Decrease) Fair Mkt. Value of Inv.	3433	0	0	0
Gifts, Grants, Bequests	3440	0	0	0
Miscellaneous Local Sources	3490	2,368,444	0	2,368,444
Total Local		2,368,444	0	2,368,444
TOTAL REVENUES		187,573,999	0	187,573,999
INCOMING TRANSFERS				
From General Fund	3610	0	0	0
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
Total Transfers		0	0	0
Total Estimated Revenue & Transfers		187,573,999	0	187,573,999
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		<u>\$187,573,999</u>	<u>\$0</u>	<u>\$187,573,999</u>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2007-08 Special Revenue - Other Fund Amendment IV-7B
Comparison of Appropriation by State Function

	Account Number	Revised Budget Projected	Amendment IV-4B 5/31/08	Revised Revenue 5/31/08
INSTRUCTIONAL SERVICES	5000	\$117,859,778	\$0	\$117,859,778
SUPPORT SERVICES				
Pupil Personnel Services	6100	10,013,727	0	10,013,727
Instructional Media Services	6200	733,558	0	733,558
Instructional and Curriculum Development	6300	21,485,741	0	21,485,741
Instructional Staff Training	6400	23,662,195	0	23,662,195
Instructional Technology Services	6500	79,625	0	79,625
Board	7100	0	0	0
General Administration	7200	5,130,912	0	5,130,912
School Administration	7300	505,945	0	505,945
Facilities Acquisition & Construction	7400	405,935	0	405,935
Fiscal Affairs	7500	118,795	0	118,795
Food Services	7600	0	0	0
Central Services	7700	848,622	0	848,622
Pupil Transportation Services	7800	2,094,043	0	2,094,043
Operation of Plant	7900	495,083	0	495,083
Maintenance of Plant	8100	175	0	175
Administrative Technology Services	8200	54,037	0	54,037
Community Services	9100	4,085,828	0	4,085,828
Total Instructional & Support Services		187,573,999	0	187,573,999
TRANSFERS				
To General Fund	9700	0	0	0
TOTAL APPROPRIATIONS & TRANSFERS		187,573,999	0	187,573,999
TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE		\$187,573,999	\$0	\$187,573,999