

The School Board of Broward County, Florida
Capital Projects Funds Amendment III-6 and III-7
2001-02

Part II - Appropriations

Acct	Account Title	Appropriations as of Feb 28, 2002	III-6 Amendment Mar 2002	III-7 Amendment Apr 2002	Total Appropriations
Capital Outlay:					
610	Library Books	\$562,499	\$42,468	\$98,575	\$703,542
620	Audio Visual Materials	2,165,271	39,743	164,861	2,369,875
630	Buildings & Fixed Equipment	874,710,578	3,663,222	(2,553,274)	875,820,526
640	Furniture, Fixtures & Equip	60,367,483	1,447,257	881,836	62,696,576
650	Motor Vehicles	8,155,677	(29,181)	3,952,873	12,079,369
660	Land	46,731,033	2,745,339	(233,709)	49,242,663
670	Improvement other than Bldgs	22,364,962	(159,399)	353,116	22,558,679
680	Remodeling	316,028,640	(7,525,459)	5,653,074	314,156,255
690	Software	2,091,722	1,582,999	1,962,403	5,637,124
Outgoing Transfers:					
910	To General Fund	15,600,000		5,000,000	20,600,000
920	To Debt Service	62,271,822		(15,279,755)	46,992,067
940	To Special Revenue				
950	To Capital Projects				
Total Appropriation & Transfers		<u>\$1,411,049,687</u>	<u>\$1,806,989</u>	<u>\$0</u>	<u>\$1,412,856,676</u>
2700	Fund Equity				
Total Appropriations, Transfers & Fund Balances		<u><u>\$1,411,049,687</u></u>	<u><u>\$1,806,989</u></u>	<u><u>\$0</u></u>	<u><u>\$1,412,856,676</u></u>