

Capital Projects Funds Amendment No. III-6

This Amendment to the Capital Projects for the year 2001-02 provides for the month of March 2002 as follows:

Estimated Revenues:

Recognize Additional Funding

01. Section 237.161 F.S. Loans - Interest	(14,456)
01a. Section 237.161 F.S. Loans	162,828
02. PECO Class Size Reduction	1,488,370
03. PECO General Revenue 2000-01 - Interest	26,006
04. PECO Maintenance 2000-01 - Interest	40,873
05. PECO General Revenue 2002	100,000
06. District Bonds, Series 1968 - Interest	3,368
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Total	<u><u>1,806,989</u></u>

Additional Appropriations:

01. Section 237.161 F.S. Loans Pasadena Lakes Elementary	Technology 00-01	148,372
02. PECO Class Size Reduction Lake Forest Elementary Margate Elementary Pinewood Elementary	Class Size Reduction 8 Classroom Addition Class Size Reduction	920,000 176,713 391,657
03. PECO General Revenue 2000-01 District Wide	Fire Alarm Inspections	26,006
04. PECO Maintenance 2000-01 District Wide	Plumbing	40,873
05. PECO General Revenue 2002 Coconut Palm Elementary	New School	100,000
06. District Bonds, Series 1968 Sailboat Bend Complex	Hospital Homebound Prog. Move	3,368
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Total		<u><u>1,806,989</u></u>

Capital Projects Funds Amendment No. III-6

Reallocations:

01.	Section 237.161 F.S. Loans		
	Pasadena Lakes Elementary	Technology 00-01	38,136
	District Wide	Pembroke Pines (RANS) Technology	(12,848)
	District Wide	Planning/Design/Construction Contingency	(25,288)
02.	PECO Class Size Reduction		
	Oriole Elementary	Class Size Reduction	278,624
	Fairway Elementary	Class Size Reduction	118,105
	District Wide	Planning/Design/Construction Contingency	9,857
	Lake Forest Elementary	Class Size Reduction	(14,929)
	Pinewood Elementary	Class Size Reduction	(391,657)
03.	PECO General Revenue 2000-01		
	District Wide	HSS Contingency	184,924
	District Wide	Fire Safety Violations	130,666
	District Wide	Fire Alarm Inspections	56,506
	District Wide	Fire Alarm Inspections	5,020
	District Wide	Flooring	(4,815)
	District Wide	HSS Complete Outstanding Work Orders	(50,452)
	District Wide	Fencing	(125,851)
	District Wide	Planning/Design/Construction Contingency	(195,998)
04.	PECO Maintenance 2000-01		
	District Wide	Painting	301,721
	District Wide	Portable Reserve - Walkways	243,161
	District Wide	HSS Coil Cleaning	237,679
	District Wide	Athletic Fields/Courts/Asphalt	158,547
	District Wide	Plumbing	89,014
	District Wide	Roofing	29,377
	District Wide	Emergency Funding Contingency	27,522
	District Wide	Contingency - Metal Doors	11,286
	District Wide	Boiler/Exterior Lights	9,197
	District Wide	Contingency - Emergency Ventilation	4,468
	District Wide	Back Flow Prevention	2,875
	District Wide	Electric	2,691
	District Wide	Contingency - Emergency A/C Repair	124
	District Wide	Intercoms	(2,705)
	Flamingo Elementary	Bus Drive	(30,000)
	Sanders Park Elementary	Drainage	(46,700)
	Sheridan Vocational Center	Exhaust/Air Handler	(50,950)
	District Wide	Contingency - Concrete Repair	(52,990)
	District Wide	Contingency - Emergency Mechanical Repa	(72,967)
	District Wide	Contingency - Emergency Electrical	(83,254)
	Seagull School	Bus Loop	(129,694)
	District Wide	Planning/Design/Construction Contingency	(307,493)
	District Wide	Contingency - Roofing	(340,909)
05.	PECO General Revenue 2002		
	Property Management/Site Acquisition	Facilities Division Consolidation	2,746,268
	J.P. Taravella High	24 Classroom Addition	1,750,000
	Elementary School "N-91"	New School	1,200,000
	Village Elementary	Classroom Building	1,000,000

Elementary "X" Replacement Site	New School	1,000,000
Colbert Elementary	Phased Replacement School	(322,500)
District Wide	Planning/Design/Construction Contingency	(7,373,768)
06. District Bonds, Series 1968		
Sailboat Bend Complex	Hospital Homebound Prog. Move	21,493
District Wide	Construction Supervision Time & Travel	(21,493)
07. District Bonds, Series 1989		
Boyd Anderson High	Horticulture Complex	34,250
District Wide	Construction Supervision Time & Travel	6,396
District Wide	Planning/Design/Construction Contingency	(40,646)
08. Capital Outlay and Debt Service		
District Wide	Construction Supervision Time & Travel	52,684
District Wide	Planning/Design/Construction Contingency	(52,684)
09. Millage 2000-01		
South Plantation High	12 Classroom Addition	848,011
District Wide	Planning/Design/Construction Contingency	147,579
Driftwood Elementary	Technology 00-01	133,675
Miramar High	Classroom Addition	130,000
Dillard High	50 Classroom Building	85,700
Attucks Middle	Replace Carpet	70,688
Cooper City High	Remodeling/Renovation	50,000
Miramar Elementary	Indoor Air Quality	19,555
Stoneman Douglas High	Archway Demolition/Exterior Stucco	11,977
Margate Elementary	Technology 00-01	5,920
McNab Elementary	Technology 00-01	4,520
Rickards Middle	Indoor Air Quality	4,239
Cooper City High	Remodeling/Renovation	3,523
Tequesta Trace Middle	Access Road to Parking Lot	3,355
Coconut Creek Elementary	ADA Rest Rooms	2,465
Riverside Elementary	Technology 00-01	1,652
Hollywood Central Elementary	ADA Rest Rooms	1,419
North Area Alternative High School	New School	900
Lauderhill Middle	ADA Rest Rooms	415
Peters Elementary	Technology 00-01	156
Tropical Elementary	Technology 00-01	148
Pembroke Pines Elementary	Technology 00-01	147
Northeast High	ADA Rest Rooms	56
Boyd Anderson High	Magnet Class	55
Park Ridge Elementary	Technology 00-01	30
Sunshine Elementary	Technology 00-01	14
Coral Springs Elementary	Technology 00-01	(999)
District Wide	Install Plexi Track	(1,000)
Plantation Middle	Kiva Remodeling	(1,028)
Hollywood Park Elementary	Technology 00-01	(2,499)
District Wide	Construction Supervision Time & Travel	(3,395)
District Wide	Flooring	(8,247)
Sheridan Hills Elementary	Technology 00-01	(16,255)
Stirling Elementary	Technology 00-01	(19,957)
District Wide	IAQ Project Deficits	(23,794)
Pine Ridge Alternative	Technology 00-01	(25,434)
West Hollywood Elementary	Technology 00-01	(29,320)
J.P. Taravella High	24 Classroom Addition	(30,231)
South Area Alternative Center	Technology 00-01	(40,068)

District Wide	ADA Emergency	(55,000)
Sea Castle Elementary	Technology 00-01	(89,310)
District Wide	Departmental Equipment	(89,682)
Village Elementary	Classroom Building	(128,036)
District Wide	Emergency Generators	(130,000)
Pines Lakes Elementary	Technology 00-01	(139,451)
District Wide	WAN/ICI Design Phase	(245,073)
District Wide	Portable Sites Upgrade (Technology)	(447,420)
10. Millage 2001-02		
District Wide	Planning/Design/Construction Contingency	3,873,178
Colbert Elementary	Phased Replacement School	322,500
Cooper City Elementary	4 Classroom Addn/IAQ/HVAC/Intercom	227,425
Sheridan Vocational Center	Exhaust/Air Handler	142,500
District Wide	ADA Emergency	103,600
Peters Elementary	New Café/Kitchen/Multi Purpose Area	102,284
District Wide	Fire Alarms	90,000
Attucks Middle	Pool Renovations	70,000
Apollo Middle	Pool Renovations	70,000
District Wide	Fire Rate of Corridors	30,000
Hallandale High	Athletic Field	13,300
District Wide	Install Plexi Track	2,000
Bright Horizons Center	General Renovation/Additions	(29,596)
District Wide	Departmental Equipment	(36,607)
District Wide	Exhaust Fans/Ventilation	(37,500)
District Wide	HVAC	(60,000)
Cooper City Elementary	New Café/Kitchen/Multi Purpose Area/Stag	(100,000)
Bayview Elementary	ADA Rest Rooms	(103,600)
Orange Brook Elementary	Technology 01-02	(156,872)
District Wide	IAQ Budget Addition/Contingency	(687,022)
District Wide	End User Equipment/Refresh	(1,367,446)
District Wide	End User Equipment/Computer Labs	(2,468,144)
11. Millage 1995-96		
District Wide	HSS Paint Spray Booth	35,000
New River Middle	Replacement School	(3,522)
District Wide	Planning/Design/Construction Contingency	(31,478)
12. Millage 1996-97		
Fox Trail Elementary	New School	10,827
West Central Bus Parking/Maintenance	Construction	7,053
Pioneer Middle	HSS/Fire Alarms	3,978
Plantation High	General Renovation/Additions	1,813
New River Middle	Replacement School	(1,801)
District Wide	Planning/Design/Construction Contingency	(4,479)
Boulevard Heights Elementary	HSS/Intercoms	(17,391)
13. Millage 1997-98		
Miramar Elementary	Indoor Air Quality	96,000
Country Isles Elementary	Indoor Air Quality	72,708
Coconut Creek Elementary	Indoor Air Quality	26,740
District Wide	Fire Alarm Inspections	21,618
Dillard High	Athletic Field	14,201
McNab Elementary	Phase III/Classroom Addition	4,765
District Wide	School Safety Reported Inactive	3,797
West Hollywood Elementary	Indoor Air Quality	3,046
District Wide	Wellfield Protection/Water Management	2,802

Norcrest Elementary	Phased Replacement	888
District Wide	Secondary Exit Swing	352
Parkway Middle	Indoor Air Quality	44
Floranada Elementary	Site Development	(1,536)
Coconut Creek High	Retrofit for Technology	(1,870)
Peters Elementary	Replace Covered Walkway	(2,278)
Sunrise Middle	Pool	(4,347)
District Wide	Planning/Design/Construction Contingency	(86,930)
Fort Lauderdale High	HSS/Intercoms	(150,000)

14. Millage 1998-99

Virginia Young Elementary	Indoor Air Quality	209,310
District Wide	Construction Supervision Time & Travel	100,151
Nova High	Mold and Mildew	32,858
South Area Administrative Site	Administration	12,266
Dania Elementary	Mold and Mildew	10,688
Sunrise Middle	ADA Rest Rooms	7,456
Riverland Elementary	Exterior Stucco	6,909
Pines Lakes Elementary	ADA Rest Rooms	6,200
Cresthaven Elementary	Indoor Air Quality	4,977
District Wide	Upgrade Portables	3,350
Kathleen Wright Administrative Site	Office/Elevator Renovations	2,323
District Wide	Visual Alarms	1,600
Nob Hill Elementary	ADA Rest Rooms	1,389
Pembroke Pines Elementary	ADA Rest Rooms	800
Nova Middle	ADA Rest Rooms	400
District Wide	ADA Emergency	(1,600)
District Wide	Departmental Equipment	(15,954)
Larkdale Elementary	Parking Spaces/Improvements	(33,977)
Westwood Heights Elementary	Phased Replacement	(38,624)
Fort Lauderdale High	HSS/Fire Alarms	(150,000)
District Wide	Planning/Design/Construction Contingency	(160,522)

15. Millage 1999-00

District Wide	Planning/Design/Construction Contingency	207,568
Coconut Creek High	Auditorium Seats/Sound/Curtain	153,699
Miramar High	ITV System	130,000
Stranahan High	Medical Magnet Addition	60,407
McArthur High	Auditorium Renovation	55,000
Western High	Remodel/Renovation/IAQ	53,688
Dillard High	50 Classroom Building	53,194
Riverglades Elementary	Indoor Air Quality	48,886
Cooper City Elementary	4 Classroom Addition/IAQ/HVAC/Intercor	37,323
Driftwood Middle	Phase II-IV Rebuild	31,347
Plantation Park Elementary	Site Improvements	25,000
Coral Springs Middle	Fire Alarm	21,245
District Wide	Contingency Concrete Repairs	15,413
Dania Elementary	Mold & Mildew	13,870
Stephen Foster Elementary	Mold & Mildew	10,988
Nova Forman Elementary	Mold & Mildew	2,374
Plantation Middle	Kiva Remodeling	2,093
District Wide	ADA TDD TYY Comm Equipment	1,581
West Hollywood Elementary	Indoor Air Quality	569
Floranada Elementary	Demolish Building/Construct Playground	225
Stirling Elementary	Indoor Air Quality	204
District Wide	HSS Emergency Contingency	200
Tedder Elementary	Sign Hurricane	(250)

Oriole Elementary	Technology	(1,226)
Lauderdale Manors Elementary	Site Improvements	(1,531)
District Wide	Construction Supervision Time & Travel	(2,093)
District Wide	Departmental Equipment	(10,786)
Ft. Lauderdale High	HVAC/Lights/Toilet Rooms	(35,000)
District Wide	HVAC	(45,000)
District Wide	Flooring	(62,441)
J.P. Taravella High	24 Classroom Addition	(250,000)
Village Elementary	Classroom Building	(516,547)
16. Sale		
Mary Bethune Elementary	Traffic Improvements/Driveway	8,100
District Wide	Roads	(8,100)
17. School Impact Fees - North		
District Wide	Construction Supervision Time & Travel	300,000
Blanche Ely High	Med/Arts/Kitch/IAQ/HVAC	16,232
Challenger Elementary	Site Acquisition	3,758
District Wide	Site Acquisition	(3,757)
Eagle Ridge Elementary	New School	(7,073)
Sawgrass Springs Middle	New School	(38,099)
J.P. Taravella High	24 Classroom Addition	(74,310)
District Wide	Planning/Design/Construction Contingency	(196,751)
18. School Impact Fees - North Central		
District Wide	Construction Supervision Time & Travel	50,000
Middle School "GG"	New School	2,851
District Wide	Planning/Design/Construction Contingency	(52,851)
19. School Impact Fees - South Central		
District Wide	Planning/Design/Construction Contingency	4,594
Indian Ridge Middle	New School	(4,594)
20. Lease		
District Wide	End User Equipment/Computer Labs	2,468,144
District Wide	End User Equipment/Refresh	1,367,446
District Wide	Portable Sites Upgrade (Technology)	447,420
District Wide	WAN/ICI Design Phase	245,073
Orange Brook Elementary	Technology 00-01	156,872
District Wide	Departmental Equipment	153,030
Pines Lakes Elementary	Technology 00-01	139,451
Driftwood Elementary	Technology 00-01	113,023
Sea Castle Elementary	Technology 00-01	89,310
McNab Elementary	Technology 00-01	45,104
South Area Alternative Center	Technology 00-01	40,068
West Hollywood Elementary	Technology 00-01	29,320
Pine Ridge Alternative	Technology 00-01	27,844
Stirling Elementary	Technology 00-01	19,957
Sheridan Hills Elementary	Technology 00-01	16,255
Hollywood Park Elementary	Technology 00-01	2,499
Oriole Elementary	Technology 00-01	1,226
Coral Springs Elementary	Technology 00-01	999
District Wide	Planning/Design/Construction Contingency	(5,363,041)
21. COP - Series 1997C		
District Wide	Planning/Design/Construction Contingency	31,721
Gator Run Elementary	New School	572

	West Central Bus Parking/Maintenance	Construction	547
	District Wide	Construction Supervision Time & Travel	(547)
	McNicol Middle	Phased Replacement	(32,293)
22.	SIT Thrift Program		
	District Wide	Construction Supervision Time & Travel	50,225
	District Wide	Planning/Design/Construction Contingency	(20,225)
	District Wide	Fire Rate of Corridors	(30,000)
23.	Classrooms First		
	Norcrest Elementary	Phased Replacement	788,782
	Deerfield Beach Elementary	Phased Replacement	120,628
	Stranahan High	Medical Magnet Addition	41,644
	Parkside Elementary	New School	11,241
	Dillard High	50 Classroom Building	6,724
	District Wide	Planning/Design/Construction Contingency	(969,019)
24.	E.T.G. 2000		
	District Wide	Construction Supervision Time & Travel	101,701
	Margate Elementary	8 Classroom Addition	63,831
	Village Elementary	Classroom Building	(24,372)
	District Wide	Planning/Design/Construction Contingency	(141,160)
25.	COPs - 1999-00		
	District Wide	Planning/Design/Construction Contingency	85,700
	Dillard High	Phased Replacement/New Art Center	(85,700)
26.	COPs 2000-01		
	District Wide	Planning/Design/Construction Contingency	3,880,760
	South Plantation High	12 Classroom Addition	526,003
	Pembroke Pines Elementary	Technology 00-01	(147)
	Tropical Elementary	Technology 00-01	(149)
	Peters Elementary	Technology 00-01	(156)
	Riverside Elementary	Technology 00-01	(1,652)
	Pine Ridge Alternative	Technology 00-01	(2,409)
	Margate Elementary	Technology 00-01	(5,920)
	McNab Elementary	Technology 00-01	(49,624)
	Driftwood Elementary	Technology 00-01	(246,698)
	Village Elementary	Classroom Building	(331,044)
	Elementary "X" Replacement Site	New School	(1,000,000)
	South Plantation High	Family Consumer	(1,374,014)
	J.P. Taravella High	24 Classroom Addition	(1,394,950)

Time and travel expenditures, for the period March 1, 2002, through March 31, 2002, were calculated by computer program. This entry is to report the budget from the District Wide project to cover the individual project expenses.

01.	<u>District Bonds, Series 1989</u> Transfer to 1 Project	General Renovation/Additions Time and Travel	13 (13)
02.	<u>Millage 2000-01</u> Transfer to 29 Projects	General Renovation/Additions or New School Projects Time and Travel	71,874 (71,874)
03.	<u>Millage 2001-02</u> Transfer to 28 Projects	General Renovation/Additions or New School Projects Time and Travel	12,760 (12,760)
04.	<u>Millage 1996-97</u> Transfer to 3 Projects	General Renovation/Additions or Time and Travel	1,378 (1,378)
05.	<u>Millage 1997-98</u> Transfer to 10 Projects	General Renovation/Additions or New School Projects Time and Travel	21,204 (21,204)
06.	<u>Millage 1998-99</u> Transfer to 16 Projects	General Renovation/Additions or New School Projects Time and Travel	12,556 (12,556)
07.	<u>Millage 1999-00</u> Transfer to 26 Projects	General Renovation/Additions or New School Projects Time and Travel	62,242 (62,242)
08.	<u>School Impact Fees - North</u> Transfer to 3 Projects	New School Projects Time and Travel	39,110 (39,110)
09.	<u>School Impact Fees - North Central</u> Transfer to 1 Project	New School Project Time and Travel	170 (170)
10.	<u>School Impact Fees - South Central</u> Transfer to 2 Projects	New School Projects	(7,049)

	District Wide	Time and Travel	7,049
11.	<div>School Impact Fees - South</div>		
	Transfer to 8 Projects		
		New School Projects	108,970
	District Wide	Time and Travel	(108,970)

COPs and Classrooms First funds time and travel transfers of \$678,845 are unnecessary as the projects include time and travel. Function changes (object: i.e., site acquisition, furniture, etc.), within the same project, are not shown in this budget amendment.

Capital Projects Funds Amendment No. III-7

Reallocations:

01. PECO Maintenance 2000-01		
District Wide	Metal Doors	10,536
District Wide	Emergency Electrical	2,532
District Wide	Emergency Ventilation	2,396
District Wide	Emergency Funding Contingency	1,994
District Wide	Concrete Repair	1,670
District Wide	Back Flow Prevention	1,092
District Wide	Contingency - Emergency Fences	80
District Wide	Emergency Air Condition Repair	(120)
District Wide	Plumbing	(795)
District Wide	Roofing	(1,230)
District Wide	Infra-Lighting	(18,155)
02. PECO General Revenue 2002		
District Wide	Planning/Design/Construction Contingency	2,260,829
District Wide	Design District Maintenance	400,000
District Wide	HSS Contingency	285,284
District Wide	ADA Non Access Stage/Mezzanine	250,000
District Wide	Fencing	(196,113)
Hallandale High	Classroom Renovation	(3,000,000)
03. PECO Maintenance 2002		
District Wide	Planning/Design/Construction Contingency	388,887
District Wide	Fencing	196,113
District Wide	HSS Contingency	(585,000)
04. District Bonds, Series 1989		
District Wide	Planning/Design/Construction Contingency	55,556
Sunshine Elementary	Cafeteria	(55,556)
05. Millage 2000-01		
District Wide	Construction Supervision Time & Travel	782,620
District Wide	WAN/ICI Design Phase	745,880
District Wide	COMPASS Learning Josten's Fees	650,000
District Wide	IAQ Project Deficits	631,489
District Wide	Technology Education Lab	600,194
South Broward High	Replacement School	576,459
District Wide	HVAC	446,420
District Wide	Computer Based Training	400,000
McArthur High	Classroom Addn/IAQ	300,000
ITV Center	HVAC/Fire Alarms	245,000
McArthur High	Replace Football Lights	156,000
District Wide	Capitalized Cost - Technology	150,000
Coconut Creek High	Food Court	150,000
McFatter Voc Tech Center	Paint Booth	132,855
Deerfield Beach Middle	Remodel Lounge 3 Classrooms	90,000
District Wide	Work Order Tracking	85,754
Mary Bethune Elementary	Phased Addition/IAQ/HVAC	72,625
Riverland Elementary	Exterior Stucco	53,678
District Wide	Emergency Bleacher Repair	50,000
Pines Lakes Elementary	Drainage	25,600
Western High	Remodel/Renovation/IAQ	12,534

Cooper City High	Mold and Mildew	7,699
Miramar Elementary	Indoor Air Quality	3,650
Broward Estates Elementary	Class Size Reduction	2,134
District Wide	Distance Learning	918
District Wide	Technology Education Lab	860
Attucks Middle	Replace Carpet	786
Hollywood Central Elementary	ADA Rest Room	268
Boyd Anderson High	Health Clinic	19
District Wide	Flooring	(786)
District Wide	Teleconference System	(1,050)
KCW Administrative Site	Ancillary Facilities	(2,167)
District Wide	Teacher Training Center	(2,321)
Bayview Elementary	Replacement School	(2,922)
District Wide	Infrastructure Improvement	(5,133)
Western High - 9th Grade Center	Portable Move	(5,979)
Pasadena Lakes Elementary	Technology 00-01	(7,824)
Tropical Elementary	4 Classroom Addition	(15,282)
Walker Elementary	Class Size Reduction	(16,178)
North Lauderdale Elementary	Class Size Reduction	(16,451)
District Wide	ADA Emergency	(21,000)
Dillard High	Emerging Technology Magnet	(24,590)
District Wide	Emergency Bleacher	(50,000)
Oakland Park Elementary	Indoor Air Quality	(59,350)
Stoneman Douglas High	Indoor Air Quality	(75,566)
District Wide	Roofing	(83,583)
District Wide	Emergency Generators	(100,000)
Forest Hills Elementary	Indoor Air Quality	(106,369)
District Wide	Office Upgrades	(123,788)
District Wide	Asbestos	(150,000)
District Wide	Closed Campus High Schools	(150,000)
Broadview Elementary	Café/Kitch/Multipurpose/Drive/Fence	(299,681)
Tedder Elementary	Café/Kitch/Multipurpose	(329,393)
District Wide	Program Management Fees - IAQ	(447,532)
District Wide	Vocational Equipment	(511,445)
District Wide	Planning/Design/Construction Contingency	(1,815,052)
District Wide	Holding - Contingency	(1,950,000)

06. Millage 2001-02

District Wide	Transfers	5,000,000
District Wide	Replace 20 Yr Old Modulares	1,345,201
Tedder Elementary	Site Acquisition	475,975
Mary Bethune Elementary	Overhead Pavilion	380,000
District Wide	Grounds	265,686
Deerfield Beach Middle	Health Clinic	180,000
Davie Elementary	Classroom Addition/Bus Drives	115,717
District Wide	IAQ Budget/Contingency	109,422
District Wide	PM Existing Chillers	100,000
Tropical Elementary	Replace Carpet	95,603
District Wide	Contingency Misc Structure Repair	86,418
District Wide	Tools/Equipment/AC Parts	50,000
Hortt Administrative Site	Fire System	47,382
Plantation High	HVAC Computer Labs	40,000
Driftwood Middle	Classroom Addition	32,841
Palmview Elementary	Joint Greenhouse	24,000
District Wide	ADA Emergency	21,000
District Wide	Fire Safety Violations	3,000
South Plantation High	Window Guardrails	1,632

Hallandale High	Joint Athletic Field	58
District Wide	End User Equipment/Refresh	(3,774)
Croissant Park Elementary	Class Size Reduction	(5,032)
Lloyd Estates Elementary	Class Size Reduction	(5,032)
Sanders Park Elementary	Class Size Reduction	(7,548)
District Wide	Capitalized Cost - Technology	(7,704)
Pines Lakes Elementary	Drainage	(25,600)
Stranahan High	Remodeling/Renovation	(30,000)
College Academy	New School	(37,745)
District Wide	Technology Education Lab	(44,386)
Piper High	Modular Portables	(49,820)
District Wide	Technology Education	(51,387)
Hollywood Hills Elementary	Technology 2001-02	(60,204)
Central Park Elementary	8 Classroom Addition	(129,360)
District Wide	Fire Alarms	(200,000)
District Wide	Magnet	(211,637)
Tedder Elementary	Café/Kitch/Multipurpose	(265,911)
Attucks Middle	Driveway Safety Renovations	(380,000)
District Wide	Portable Sites Upgrade (Technology)	(446,420)
District Wide	ITV Equipment	(478,804)
District Wide	Office Upgrades	(754,264)
District Wide	Planning/Design/Construction Contingency	(5,179,307)
07. Millage 1994-95		
District Wide	MCO	22
District Wide	Planning/Design/Construction Contingency	(22)
08. Millage 1995-96		
District Wide	Planning/Design/Construction Contingency	122,306
Cresthaven Elementary	Wetlands	27,552
District Wide	Replacement Equipment	(22)
District Wide	Buses/Radios	(10,692)
District Wide	Wetlands Mitigation	(27,552)
District Wide	ITV Equipment	(29,553)
District Wide	Portable Leasing	(82,039)
09. Millage 1996-97		
District Wide	Planning/Design/Construction Contingency	425,298
District Wide	IAQ Project Deficits	165,624
District Wide	New Kindergarten Classroom	(330)
Hallandale High	Renovations	(358)
District Wide	Associates Contingency	(600)
District Wide	Buses/Radios	(800)
District Wide	Technology Education Lab	(901)
Silver Lakes Elementary	New School	(3,755)
District Wide	Replacement Equipment	(4,259)
Sunshine Elementary	Asbestos Abatement	(7,614)
District Wide	Weight Rooms	(11,302)
District Wide	Departmental Equipment	(21,241)
Sunrise Middle	Archway Demolition/Exterior Stucco	(25,496)
District Wide	Portable Leasing	(50,355)
District Wide	Playground Equipment	(58,092)
Forest Glen Middle	Archway Demolition	(140,128)
District Wide	Grounds	(265,691)
10. Millage 1997-98		
District Wide	Planning/Design/Construction Contingency	309,313

District Wide	Indoor Air Quality Project Deficits	145,732
District Wide	Wellfield Protection/Water Management	100,000
Coconut Creek Elementary	Indoor Air Quality	12,000
Boyd Anderson High	Site Improvements	(109)
District Wide	Technology Education Labs	(736)
Wilton Manors Elementary	Phased Replacement	(991)
District Wide	New Kindergarten Classroom	(1,335)
District Wide	Magnet	(1,389)
District Wide	Departmental Equipment	(1,919)
District Wide	Beautification	(2,078)
Boyd Anderson High	Track Reimbursable	(2,720)
District Wide	ADA Corrections	(3,428)
District Wide	Weight Rooms	(3,984)
District Wide	Departmental Equipment	(4,427)
Driftwood Middle	Phase II - IV Rebuild	(6,695)
Stoneman Douglas High	Archway Demolition/Ext Stucco	(14,138)
Croissant Park Elementary	Mold and Mildew	(14,146)
District Wide	New Portable Equipment	(24,210)
Royal Palm Elementary	Mold and Mildew	(28,975)
Coral Springs Elementary	Mold and Mildew	(49,687)
Forest Glen Middle	Archway Demolition	(52,924)
District Wide	Replacement Equipment	(59,079)
District Wide	Buses/Radios	(84,000)
District Wide	Portable Leasing	(210,075)
11. Millage 1998-99		
District Wide	Technology Education Lab	647,980
District Wide	IAQ Project Deficits	573,381
District Wide	Construction Supervision Time & Travel	50,000
Stranahan High	Remodeling/Renovation	45,381
Cresthaven Elementary	Indoor Air Quality	1,915
Croissant Park Elementary	Mold and Mildew	(859)
District Wide	Magnet	(2,090)
Coral Springs High	Track Upgrade	(3,477)
District Wide	Departmental Equipment	(5,955)
District Wide	Middle School Technology Upgrades	(6,252)
Forest Glen Middle	Archway Demolition	(29,478)
Country Hills Elementary	Indoor Air Quality	(47,940)
District Wide	Dust Collector/Lockers	(51,780)
District Wide	Gym Floors	(56,410)
District Wide	Departmental Equipment	(93,044)
District Wide	Planning/Design/Construction Contingency	(105,266)
District Wide	Tools/Equipment/Parts	(121,002)
Royal Palm Elementary	Mold and Mildew	(153,485)
District Wide	High School Technology Lab	(300,000)
Sunrise Middle	Archway Demolition/Exterior Stucco	(341,619)
12. Millage 1999-00		
Palm Cove Elementary	Classroom Building	175,700
District Wide	IAQ Project Deficits	157,577
District Wide	Planning/Design/Construction Contingency	136,742
West Hollywood Elementary	Indoor Air Quality	79,923
District Wide	Construction Supervision Time & Travel	18,670
Pines Middle	GYM HVAC/Vinyl Tile	17,235
Elementary Site (Silver Shores Dev)	Site Acquisition	5,525
South Plantation High	12 Classroom Addn/Labs	101
District Wide	Technology Education Lab	(2,668)

District Wide	PLACE Equipment	(3,813)
District Wide	Site Acquisition	(5,525)
McNab Elementary	Mold and Mildew	(8,437)
Royal Palm Elementary	Mold and Mildew	(9,828)
Coral Springs Elementary	Mold and Mildew	(11,665)
Western High - 10th Grade Center	10th Grade Center	(14,248)
Cooper City Elementary	4 Classroom Addition/HVAC/IAQ/Intercon	(15,283)
District Wide	Roofing	(17,235)
Bayview Elementary	Replacement School	(18,771)
Sunrise Middle	Archway Demolition/Exterior Stucco	(18,864)
District Wide	New Kindergarten Classroom	(26,063)
District Wide	Gym Floors	(27,447)
District Wide	Asbestos	(34,313)
District Wide	Magnet	(48,134)
District Wide	Departmental Equipment	(51,736)
District Wide	Contingency Roofing	(75,086)
District Wide	Replacement Equipment	(93,574)
District Wide	Program Management Fees/IAQ	(108,783)
13. Sale		
District Wide	Roads	120,000
District Wide	Miscellaneous Site Work	(120,000)
14. School Impact Fees - North		
Margate Elementary	8 Classroom Addition	395,128
Challenger Elementary	Site Acquisition	300,000
District Wide	Planning/Design/Construction Contingency	(44,007)
Challenger Elementary	New School	(255,993)
District Wide	Site Acquisition	(395,128)
15. School Impact Fees - South		
McArthur High	Classroom Addn/IAQ/Infrastructure	500,000
District Wide	Planning/Design/Construction Contingency	(500,000)
16. Lease		
District Wide	Clear Lease Fund	1,323,179
District Wide	Office Upgrades	874,052
High School "HHH"	New School	451,584
District Wide	Technology Education	422,637
Challenger Elementary	New School	371,048
Park Trails Elementary	New School	325,229
Plantation High	24 Classroom Addition	315,099
Coconut Palm Elementary	New School	261,043
District Wide	Magnet	229,638
South Broward High	Replacement School	174,309
Deerfield Beach Elementary	Phased Replacement	100,743
District Wide	Replacement Equipment	88,469
Middle School "II"	New School	70,305
Oriole Elementary	Class Size Reduction	61,131
North Lauderdale Elementary	Class Size Reduction	61,131
Hollywood Hills Elementary	Technology 2001-02	60,204
Tamarac Elementary	Classroom Building	57,503
District Wide	Replace 20 Year Old Modulares	55,381
Piper High	Modular Portables	49,820
District Wide	Technology Education Lab	45,393
Everglades Elementary	New School	38,988
College Academy	New School	37,745

Davie Elementary	Classroom Addition/Bus Drives	30,566
Dillard High	Emerging Technology Magnet	24,590
Middle School "LL"	New School	20,894
Middle School "MM"	New School	19,636
Walker Elementary	Class Size Reduction	16,178
Tropical Elementary	4 Classroom Addition	15,283
Cooper City Elementary	4 Classroom Addition/IAQ/HVAC/Intercon	15,282
Plantation Elem Replacement Site	New School	9,576
Floranada Elementary	Replacement School	9,114
District Wide	Capitalized Cost - Technology	7,704
Sanders Park Elementary	Class Size Reduction	7,548
Driftwood Middle	Phase II - IV Rebuild	6,695
District Wide	Middle School Technology Upgrades	6,252
District Wide	Departmental Equipment	5,955
District Wide	Infrastructure Improvement	5,133
Croissant Park Elementary	Class Size Reduction	5,032
Lloyd Estates Elementary	Class Size Reduction	5,032
Elementary "X" Replacement Site	New School	4,390
District Wide	WAN/ICI Design Phase	4,120
District Wide	End User Equipment/Refresh	3,774
District Wide	Teacher Training Center	2,321
KCW Administrative Site	Ancillary Facilities	2,167
Deerfield Beach Middle	Phased Replacement	1,591
District Wide	Teleconference System	1,050
Wilton Manors Elementary	Phased Replacement	991
District Wide	Planning/Design/Construction Contingency	(5,705,505)
17. COP - Series 1997C		
District Wide	Planning/Design/Construction Contingency	54,090
Deerfield Beach Middle	Phased Replacement	(1,591)
Falcon Cove Middle	New School	(12,356)
Everglades Elementary	New School	(40,143)
18. COP - Series 2001-02		
District Wide	Planning/Design/Construction Contingency	9,000,000
District Wide	Transfers	(9,000,000)
19. SIT Award 2000-01		
District Wide	Construction Supervision Time & Travel	879
Elementary "X" Replacement Site	New School	(879)
20. SIT Thrift Program		
District Wide	Planning/Design/Construction Contingency	6,410,936
Pasadena Lakes Elementary	Technology 00-01	(31,178)
District Wide	HVAC	(100,000)
District Wide	Transfers	(6,279,758)
21. Classrooms First		
District Wide	Planning/Design/Construction Contingency	1,784,741
Elementary School "X" Replacement	New School	(4,390)
Floranada Elementary	Replacement School	(9,114)
Plantation Elem Replacement Site	New School	(9,576)
Middle School "MM"	New School	(19,636)
Lyons Creek Middle	New School	(45,464)
Tamarac Elementary	Classroom Building	(57,503)
Middle School "II"	New School	(70,305)
Deerfield Beach Elementary	Phased Replacement	(100,743)

Challenger Elementary	New School	(115,055)
Coconut Palm Elementary	New School	(261,043)
Plantation High	24 Classroom Addition	(315,099)
Park Trails Elementary	New School	(325,229)
High School "HHH"	New School	(451,584)
22. E.I.G. 2000		
District Wide	Planning/Design/Construction Contingency	122,262
Oriole Elementary	Class Size Reduction	(61,131)
North Lauderdale Elementary	Class Size Reduction	(61,131)
23. COPs - 1999-00		
District Wide	Planning/Design/Construction Contingency	771,663
Middle School "LL"	New School	(20,894)
South Broward High	Replacement School	(750,769)
24. COPs 2000-01		
District Wide	Buses/Radios	4,000,000
Hallandale High	Classroom Renovation	3,000,000
District Wide	WAN/ICI Design Phase	750,000
District Wide	COMPASS Learning Josten's Fees	698,572
Tedder Elementary	Café/Kitchen/Multipurpose	597,076
District Wide	IAQ Project Deficits	529,000
District Wide	Computer Based Training	500,000
District Wide	Design District Maintenance	400,000
Broadview Elementary	Café/Kitch/Multipurpose/Addn/Drive/Fence	299,681
District Wide	ADA Non Access Stage/Mezzanine	250,000
District Wide	Capitalized Cost - Technology	150,000
Central Park Elementary	8 Classroom Addition	129,360
Pasadena Lakes Elementary	Technology 00-01	(2,333)
District Wide	Fire Safety Violations	(3,000)
Coconut Creek Elementary	Indoor Air Quality	(12,000)
Stranahan High	Remodeling/Renovation	(15,380)
Westwood Heights Elementary	Site Acquisition	(130,000)
Davie Elementary	Classroom Addn/Bus Drives	(146,283)
Elementary "X" Replacement Site	New School	(175,000)
Palm Cove Elementary	Classroom Building	(175,700)
District Wide	IAQ Budget Addition/Contingency	(191,260)
Tedder Elementary	Site Acquisition	(475,975)
McArthur High	Classroom Addn/IAQ/Infrastructure	(500,000)
Stoneman Douglas High	Indoor Air Quality	(529,000)
District Wide	Technology Education	(988,223)
District Wide	Replace 20 Year Old Modulars	(1,400,582)
District Wide	Planning/Design/Construction Contingency	(3,160,381)
District Wide	Holding - Contingency	(3,398,572)

Time and travel expenditures, for the period April 1, 2002, through April 30, 2002, were calculated by computer program. This entry is to report the budget from the District Wide project to cover the individual project expenses.

01.	<u>PECO Class Size Reduction</u> Transfer to 1 Project		
	District Wide	General Renovation/Additions Time and Travel	6,625 (6,625)
02.	<u>Capital Outlay and Debt Service</u> Transfer to 1 Project		
	District Wide	New School Time and Travel	1,338 (1,338)
03.	<u>Millage 2000-01</u> Transfer to 41 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	61,402 (61,402)
04.	<u>Millage 2001-02</u> Transfer to 24 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	16,567 (16,567)
05.	<u>Millage 1996-97</u> Transfer to 2 Projects		
	District Wide	General Renovation/Additions or Time and Travel	202 (202)
06.	<u>Millage 1997-98</u> Transfer to 9 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	18,633 (18,633)
07.	<u>Millage 1998-99</u> Transfer to 18 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	5,789 (5,789)
08.	<u>Millage 1999-00</u> Transfer to 25 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	17,817 (17,817)
09.	<u>School Impact Fees - North</u> Transfer to 5 Projects		
	District Wide	New School Projects Time and Travel	68,457 (68,457)
10.	<u>School Impact Fees - North Central</u> Transfer to 2 Projects		
		New School Projects	361

	District Wide	Time and Travel	(361)
11.	<u>School Impact Fees - South Central</u> Transfer to 2 Projects		
	District Wide	New School Projects	4,029
		Time and Travel	(4,029)
12.	<u>School Impact Fees - South</u> Transfer to 6 Projects		
	District Wide	New School Projects	98,895
		Time and Travel	(98,895)

COPs and Classrooms First funds time and travel transfers of \$467,638 are unnecessary as the projects include time and travel. Function changes (object: i.e., site acquisition, furniture, etc.), within the same project, are not shown in this budget amendment.