AGENDA REQUEST FORM
The School Board of Broward County, Florida

Meeting Date	Open Agenda	Time Certain Request	Agenda Item Number
6-4-02	____ Yes __X__ No	____ Yes __X__ No	K-1

TITLE:

Revision to Capital Projects Funds Budget Amendments

REQUESTED ACTION:

Approve the attached Capital Projects Funds Amendments for Fiscal Year 2001-02. These amendments cover the months of March and April 2002.

SUMMARY EXPLANATION AND BACKGROUND:

These amendments are being submitted to reflect additional revenues and appropriations of the Capital Projects Funds in order to:

1) Recognize an increase in estimated revenue
2) Adjust appropriations
3) Reallocate budgeted funds
4) Allocate time and travel to projects

MAJOR SYSTEM GOALS:

_ •Goal One: All students will achieve at their highest potential.
_ •Goal Two: All schools will have equitable resources.
✓ •Goal Three: All operations of the school system will support and align with student achievement and needs.
_ •Goal Four: All stakeholders work together to build a better school system.

FINANCIAL IMPACT:

Additional Revenue attributed to PECO recognition of $1,588,370, Section 237.161 F.S. Loans of $162,828, and Interest earned attributed to PECO and Bonds of $55,791.

EXHIBITS: (List)

1) Capital Projects Revenue Summary (Exhibit A)
2) Capital Projects Appropriations Summary (Exhibit B)
3) Capital Projects Funds Amendment Explanation (Exhibit C)
4) Capital Projects Funding Requests 2001-02 (Exhibit D)

BOARD ACTION:	SOURCE OF ADDITIONAL INFORMATION:	
APPROVED	Alexander Baum, CISA	712-1715
(For Official School Board Records' Office Only)	Name	Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

OFFICE OF THE COMPTROLLER / BUDGET
I. BENJAMIN LEONG, CPA, COMPTROLLER

Approved in Open Board Meeting on: JUN - 4 2002

By: Robert D. Parks, School Board Chairperson

Revised 7-03-2000
FT/I. B. Leong/A. Baum: J. Palmer