

5/22/02

The School Board of Broward County  
Division of Facilities and Construction Management

**EXHIBIT** 3

(954)765-6390

**Project Funds Allocation**

<b>Facility Name:</b> "JJJ" High School	<b>Project Number:</b>	N/A
<b>Project Name:</b> New School	<b>Total Square Feet:</b>	238,928
	<b>Student Stations:</b>	2106
	<b>Student Capacity:</b>	2,000

**PLANNING PHASE:**

**Design:**

- 1. Basic Fees \$525,000
- 2. Construction Management Fee
- 3. Supplementary Services

**Miscellaneous Costs:**

- 4. Miscellaneous Consultant, etc. \$150,000
- 5. Land Acquisition \$5,000,000

**Allowances:**

- 5. Project Contingency

**PLANNING PHASE TOTAL:** \$5,675,000

**CONSTRUCTION PHASE:**

- 6. Construction Contracts \$26,250,000
- 7. Construction C.O.'s
- 8. Miscellaneous Construction \$200,000
- 9. Telecommunications \$500,000
- 10. Utility Charges \$175,000
- 11. Maintenance Work Orders \$100,000
- 12. Portables

**CONSTRUCTION PHASE TOTAL:** \$27,225,000

**FURNISHINGS:**

- 13. Furniture Equipment \$4,437,310
- 14. Technology Equipment \$700,000
- 15. Textbooks \$1,039,500
- 16. Library Books \$350,000
- 17. Audio Visual \$100,000
- 18. Information Services \$94,000
- 19. Network Equipment \$141,170
- 20. Software \$135,000

**FURNISHINGS TOTAL:** \$6,996,980

**TOTAL ESTIMATED COSTS:** \$39,896,980

**General Comments:**

Auditorium is not included in above cost.