

5/29/02

The School Board of Broward County  
Division of Facilities and Construction Management

**EXHIBIT** 2

(954)765-6390

**Project Funds Allocation**

<b>Facility Name:</b> Bethune ES/Attucks MS	<b>Project Number:</b> 0341-99-02
<b>Project Name:</b> Traffic Improvements	<b>Total Square Feet:</b>
	<b>Student Stations:</b>
	<b>Student Capacity:</b>

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$38,000
2. Construction Management Fee	\$0
3. Supplementary Services	\$5,000

**Miscellaneous Costs:**

4. Miscellaneous Consultant, etc.	\$4,000
5. Land Acquisition	\$0

**Allowances:**

5. Project Contingency	
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**PLANNING PHASE TOTAL:** \$47,000

**CONSTRUCTION PHASE:**

6. Construction Contracts	\$220,797
7. Construction C.O.'s	\$25,000
8. Miscellaneous Construction	\$25,000
9. Telecommunications	\$0
10. Utility Charges	\$12,000
11. Maintenance Work Orders	\$20,000
12. Portables	\$0

**CONSTRUCTION PHASE TOTAL:** \$302,797

**FURNISHINGS:**

13. Furniture Equipment	\$0
14. Technology Equipment	\$0
15. Library Books	\$0
16. Audio Visual	\$0
17. Information Services	\$0
18. Network Equipment	\$0
19. Software	\$0

**FURNISHINGS TOTAL:** \$0

**TOTAL ESTIMATED COSTS:** \$349,797

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Project Funds Allocation

Croissant Park Elementary School (0221)	Project Number:	0221-21-02
Traffic Improvement - Crossing Signal	Total Square Feet:	N/A
	Student Stations:	N/A
	Student Capacity:	N/A

**PLANNING PHASE:**

**Design:**

- 1. Basic Fees \$15,330
- 2. Construction Management Fee
- 3. Supplementary Services

**Miscellaneous Costs:**

- 4. Miscellaneous Consultant, etc.
- 5. Land Acquisition

**Allowances:**

- 5. Project Contingency

**PLANNING PHASE TOTAL:** \$15,330

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**CONSTRUCTION PHASE:**

- 6. Construction Contracts \$60,360
- 7. Construction C.O.'s \$3,000
- 8. Miscellaneous Construction
- 9. Telecommunications
- 10. Utility Charges
- 11. Maintenance Work Orders
- 12. Portables/Modulars

**CONSTRUCTION PHASE TOTAL:** \$63,360

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**FURNISHINGS:**

- 13. Furniture Equipment
- 14. Technology Equipment
- 15. Textbooks
- 16. Library Books
- 17. Audio Visual
- 18. Information Services
- 19. Network Equipment
- 20. Software

**FURNISHINGS TOTAL:** \$0

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**TOTAL ESTIMATED COSTS:** \$78,690

**General Comments:**

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5/31/02

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**Project Funds Allocation**

Facility Name: EAGLE POINT ELEMENTARY	Project Number: 3461-99-28
Project Name: TRAFFIC IMPROVEMENTS	Total Square Feet:
	Student Stations:
	Student Capacity:

**PLANNING PHASE:**

- Design:**
- 1. Basic Fees \$26,558
  - 2. Construction Management Fee
  - 3. Supplementary Services
- Miscellaneous Costs:**
- 4. Miscellaneous Consultant, etc.
  - 5. Land Acquisition
- Allowances:**
- 5. Project Contingency

**PLANNING PHASE TOTAL:** \$26,558

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**CONSTRUCTION PHASE:**

- 6a. Constr Contracts-Base Award \$86,544
- 6b. Constr Contracts-Alternate #1 \$62,126
- 7. Construction C.O.'s
- 8. Miscellaneous Construction
- 9. Telecommunications
- 10. Utility Charges
- 11. Maintenance Work Orders
- 12. Portables/Modulars

**CONSTRUCTION PHASE TOTAL:** \$148,670

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**FURNISHINGS:**

- 13. Furniture Equipment
- 14. Technology Equipment
- 15. Textbooks
- 16. Library Books
- 17. Audio Visual
- 18. Information Services
- 19. Network Equipment
- 20. Software

**FURNISHINGS TOTAL:** \$0

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**TOTAL ESTIMATED COSTS:** \$175,228

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**General Comments:**

The School Board of Broward County  
Division of Facilities and Construction Management

5/30/02

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**Project Funds Allocation**

<b>Facility Name:</b> TEQUESTA TRACE MIDDLE SCHOOL	<b>Project Number:</b> 3151-21-05
<b>Project Name:</b> TRAFFIC IMPROVEMENTS	<b>Total Square Feet:</b>
	<b>Student Stations:</b>
	<b>Student Capacity:</b>

**PLANNING PHASE:**

**Design:**

- 1. Basic Fees \$21,730
- 2. Construction Management Fee
- 3. Supplementary Services

**Miscellaneous Costs:**

- 4. Miscellaneous Consultant, etc.
- 5. Land Acquisition

**Allowances:**

- 5. Project Contingency

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**PLANNING PHASE TOTAL:** \$21,730

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**CONSTRUCTION PHASE:**

- 6. Construction Contracts \$62,714
- 7. Construction C.O.'s
- 8. Miscellaneous Construction
- 9. Telecommunications
- 10. Utility Charges
- 11. Maintenance Work Orders
- 12. Portables/Modulars

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**CONSTRUCTION PHASE TOTAL:** \$62,714

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**FURNISHINGS:**

- 13. Furniture Equipment
- 14. Technology Equipment
- 15. Textbooks
- 16. Library Books
- 17. Audio Visual
- 18. Information Services
- 19. Network Equipment
- 20. Software

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**FURNISHINGS TOTAL:** \$0

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**TOTAL ESTIMATED COSTS:** \$84,444

**General Comments:**