

**The School Board of Broward County
Division of Facilities and Construction Management**

03/13/02

(954) 765-6390

Project Funds Allocation

Facility Name: Sawgrass Elementary	Project Number: 3401-99-05
Project Name: Correction of Exterior Water Infiltration Source	Total Square Feet: -
	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Design:	
1. Basic Fees	\$15,200
2. Construction Management Fee	\$0
3. Supplementary Services	\$0
Miscellaneous	
4. Miscellaneous Consultant, etc.	\$0
5. Land Acquisition	\$0
Allowances	
6. Project Contingency	\$0

PLANNING PHASE TOTAL: \$15,200

CONSTRUCTION PHASE:

7. Construction Contracts	\$591,000
8. Construction C.O.'s	\$0
9. Miscellaneous Construction	\$0
10. Telecommunications	\$0
11. Utility Charges	\$0
12. Maintenance Work Orders	\$5,000
13. Portables/Modulars	\$0

CONSTRUCTION PHASE TOTAL: \$596,000

FURNISHINGS:

14. Furniture Equipment	\$0
15. Technology Equipment	\$0
16. Textbooks	\$0
17. Library Books	\$0
18. Audio Visual	\$0
19. Information Services	\$0
20. Network Equipment	\$0
21. Software	\$0

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$611,200

General Comments

Additional funding will be required before bid award.

Prepared By: _____

Date: _____

The School Board of Broward County
Division of Facilities and Construction Management

03/13/02

(954) 765-6390

Project Funds Allocation

Facility Name: Thurgood Marshall Elementary	Project Number: 3291-99-05
Project Name: Correction of Exterior Water Infiltration Sour	Total Square Feet: -
	Student Stations: -
	Student Capacity: -

PLANNING PHASE:

Design:

1. Basic Fees	\$15,200
2. Construction Management Fee	\$0
3. Supplementary Services	\$0

Miscellaneous

4. Miscellaneous Consultant, etc.	\$0
5. Land Acquisition	\$0

Allowances

6. Project Contingency	\$0
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PLANNING PHASE TOTAL:

\$15,200

CONSTRUCTION PHASE:

7. Construction Contracts	\$591,000
8. Construction C.O.'s	\$0
9. Miscellaneous Construction	\$0
10. Telecommunications	\$0
11. Utility Charges	\$0
12. Maintenance Work Orders	\$5,000
13. Portables/Modulars	\$0

CONSTRUCTION PHASE TOTAL:

\$596,000

FURNISHINGS:

14. Furniture Equipment	\$0
15. Technology Equipment	\$0
16. Textbooks	\$0
17. Library Books	\$0
18. Audio Visual	\$0
19. Information Services	\$0
20. Network Equipment	\$0
21. Software	\$0

FURNISHINGS TOTAL:

\$0

TOTAL ESTIMATED COSTS:

\$611,200

General Comments

Additional funding will be required before bid award.

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