

AGENDA REQUEST FORM
The School Board of Broward County, Florida

Meeting Date			Agenda Item Number
6/4/02	Open Agenda ___ Yes ___ No	Time Certain Request ___ Yes ___ No	D5

TITLE: Ernst and Young LLP's: High Level Assessment of: SAP R/3 HR/Payroll Implementation and Supported Business Processes.

REQUESTED ACTION: Receive Ernst and Young LLP's: High Level Assessment of: SAP R/3 HR/Payroll Implementation and Supported Business Processes.

SUMMARY EXPLANATION AND BACKGROUND:

As part of the continuing effort to review the new payroll system Ernst and Young LLP provided a High Level Assessment of the SAP R/3 HR/Payroll Implementation and Supported Business Processes, as part of the 25-hour advisory services included as part of the Audit agreement. The objectives of the engagement was to provide the District with a limited high level assessment of the SAP R/3 Implementation of the Human Resources Process, Payroll Process, Payroll interfaces to Accounting Processes and Reporting requirements. The firm identified critical business processes that need to be properly implemented and/or stabilized in the SAP environment. There were fourteen observations and recommendations provided by Ernst and Young LLP relating to the closing of the financial books, payroll overpayments, key reports required and insufficient formalized knowledge transfer from consultants to School Board of Broward County employees. District Management has provided responses to the Review, which are included in the report. This report is intended to be used as a resource for management and staff.

The Audit Committee reviewed and approved this report for transmittal to the School Board during the Committee's May 10, 2002 meeting.

MAJOR SYSTEM GOALS:

___ Goal One: All students will achieve at their highest potential.
 ___ Goal Two: All schools will have equitable resources.
 Goal Three: All operations of the school system will support and align with student achievement and needs.
 Goal Four: All stakeholders work together to build a better school system.

FINANCIAL IMPACT:

There is no financial impact to the School District.

EXHIBITS: (List)

Audit Report prepared by Ernst & Young LLP.

BOARD ACTION	SOURCE OF ADDITIONAL INFORMATION	
(For Official School Board Records' Office Only)	Patrick Reilly	765-6421
	Name	Phone

RECEIVED

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF MANAGEMENT/FACILITY AUDITS

Patrick Reilly, Executive Director
 Approved on Open Board Meeting on: JUN 04 2002

By: Robert D. Farke, School Board Chairperson