

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date <div style="border: 1px solid black; padding: 2px; text-align: center;">6/19/07</div>	<div style="display: flex; justify-content: space-between;"><div>Open Agenda Yes <input checked="" type="checkbox"/> No</div><div>Time Certain Request Yes <input checked="" type="checkbox"/> No</div></div>	Agenda Item Number <div style="border: 1px solid black; padding: 2px; font-size: 1.2em;">K - 4</div>
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TITLE:

Revision to Capital Projects Funds Budget Amendments

REQUESTED ACTION:

Approve the attached Capital Projects Funds Amendments for Fiscal Year 2007. These amendments cover the month of April, 2007.

SUMMARY EXPLANATION AND BACKGROUND:

These amendments are being submitted to reflect additional revenues and appropriations of the Capital Projects Funds in order to:

- 1) Recognize an increase in estimated revenue
- 2) Adjust appropriations
- 3) Reallocate budgeted funds
- 4) Allocate time and travel to projects

SCHOOL BOARD GOALS:

- ☐ •Goal One: All students will achieve at their highest potential.
- ☐ •Goal Two: All schools will have equitable resources.
- ☒ •Goal Three: All operations of the school system will demonstrate best practices while supporting student achievement.
- ☐ •Goal Four: All stakeholders will work together to build a better school system.

FINANCIAL IMPACT:

The financial impact of this agenda item is adjusting Revenue and Appropriation as indicated on schedules A and B for Capital Budget activities as of April, 2007.

EXHIBITS: (List)

- 1) Capital Projects Revenue Summary (Exhibit A)
- 2) Capital Projects Appropriation Summary (Exhibit B)
- 3) Reserve and Contingency Balances (Exhibit C)

BOARD ACTION:

APPROVED

(For Official School Board Records' Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Omar Shim

Name

(754) 321-8200

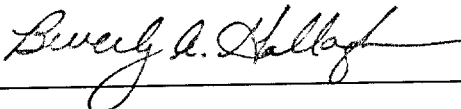
Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

I. BENJAMIN LEONG, CPA
CHIEF FINANCIAL OFFICER

Approved in Open Board Meeting on:

JUN 19 2007



School Board Chair

By:

Revised November 28, 2006
JFN/I.B. Leong/O. Shim/T. Robinson