

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2006-07 Special Revenue - Other Fund Amendment IV-8B
Comparison of Revenue by State Function

	Account Number	Revised Revenue (3/31/07)	Amendment IV-8B (4/30/07)	Revised Revenue (4/30/07)
FEDERAL DIRECT				
Federal Direct	3199	\$28,409,751	\$241,630	\$28,651,381
Total Federal Direct		28,409,751	241,630	28,651,381
FEDERAL THROUGH STATE				
Vocational Education Act	3201	3,418,614	0	3,418,614
Job Training Partnership Act	3220	300,000	0	300,000
Eisenhower Math and Science	3226	11,985,697	0	11,985,697
Drug Free Schools	3227	1,243,962	0	1,243,962
Education for Handicapped Act	3230	53,906,134	0	53,906,134
Elem./Secondary Ed. Act, Title I	3240	67,001,480	0	67,001,480
Adult Basic Education	3251	2,662,718	0	2,662,718
Nutrition Education and Training	3268	0	0	0
Elem./Secondary Ed. Act, Title V	3270	607,242	0	607,242
Other Federal through State	3290	13,958,455	0	13,958,455
Cuban and Haitian Refugee	3291	0	0	0
Emergency Immigrant Educ. Prog.	3293	6,061,517	0	6,061,517
Total Federal Through State		161,145,819	0	161,145,819
FEDERAL THROUGH LOCAL				
Community Based Job Training	3280	0	0	0
Total Federal Through Local		0	0	0
STATE				
Public Schools Technology	3375	0	0	0
Full Service Schools	3378	488,613	0	488,613
Other Miscellaneous State Revenue	3399	0	0	0
Total State		488,613	0	488,613
LOCAL				
Interest - Investments	3431	0	0	0
Gain (Loss) on Sale of Investments	3432	0	0	0
Gifts, Grants, Bequests	3440	239,758	564	240,322
Miscellaneous Local Sources	3490	554,054	1,650	555,704
Total Local		793,812	2,214	796,026
TOTAL REVENUES		190,837,995	243,844	191,081,839
INCOMING TRANSFERS				
From General Fund	3610	0	0	0
From Capital Projects Funds	3630	0	0	0
From Trust and Agency Funds	3680	0	0	0
Total Transfers		0	0	0
Total Estimated Revenue & Transfers		190,837,995	243,844	191,081,839
BEGINNING YEAR BALANCE		18,997,952	0	18,997,952
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		<u>\$209,835,947</u>	<u>\$243,844</u>	<u>\$210,079,791</u>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2006-07 Special Revenue - Other Fund Amendment IV-8B
Comparison of Appropriation by State Function

	Account Number	Revised Budget (3/31/07)	Amendment IV-8B (4/30/07)	Revised Budget (4/30/07)
INSTRUCTIONAL SERVICES	5000	\$104,960,353	\$564	\$104,960,917
SUPPORT SERVICES				
Pupil Personnel Services	6100	11,349,708	1,650	11,351,358
Instructional Media Services	6200	736,005	0	736,005
Instructional and Curriculum Development	6300	32,324,063	0	32,324,063
Instructional Staff Training	6400	21,495,268	0	21,495,268
Instructional Technology Services	6500	462,000	0	462,000
Board	7100	0	0	0
General Administration	7200	6,172,767	0	6,172,767
School Administration	7300	1,133,822	0	1,133,822
Facilities Acquisition & Construction	7400	55,550	0	55,550
Fiscal Affairs	7500	138,278	0	138,278
Food Services	7600	0	0	0
Central Services	7700	1,084,799	0	1,084,799
Pupil Transportation Services	7800	4,535,450	0	4,535,450
Operation of Plant	7900	825,534	0	825,534
Maintenance of Plant	8100	14,475	0	14,475
Administrative Technology Services	8200	166,013	0	166,013
Community Services	9100	5,383,910	241,630	5,625,540
Total Instructional & Support Services		190,837,995	243,844	191,081,839
TRANSFERS				
To General Fund	9700	0	0	0
TOTAL APPROPRIATIONS & TRANSFERS		190,837,995	243,844	191,081,839
BEGINNING YEAR BALANCE		18,997,952	0	18,997,952
TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE		\$209,835,947	\$243,844	\$210,079,791