

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ADDED ITEM

Meeting Date 9/19/06	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; padding: 5px; text-align: center;"> Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </td> <td style="width:50%; padding: 5px; text-align: center;"> Time Certain Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </td> </tr> </table>	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Time Certain Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number JJ-4
Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Time Certain Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

TITLE:

Approve Guaranteed Maximum Price
 James B. Construction Co., Inc.
 New Facility
 High School "LLL", Pembroke Pines
 Project Number 3971-25-03

REQUESTED ACTION:

Approve the Final Guaranteed Maximum Price (GMP) in the amount of \$70,369,057, including \$10,672,524 in additional Construction Management at Risk (CM) Fees for James B. Pirtle Construction Co., Inc., High School "LLL", New Facility, Project Number: 3971-25-03, and approve an additional appropriation of \$5,029,609: \$3,365,146 will be funded by Certificate of Participation (COPs) and \$1,664,463 by the Capital Projects Reserve.

SUMMARY EXPLANATION AND BACKGROUND:

Project Consultant: Zyscovich, Inc.

Project Scope: Reuse of High School 'JJJ', #3861-02-01 approved by the Board on September 17, 2002; and the Reuse of Prototype High School "JJJ" #3861-02-01/24 Classroom Proto-Part, approved by the Board on September 17, 2002; and the reuse of Western High School #2831-23-01/24 Classroom Addition, approved by the Board on September 2, 2003.

The Board previously approved Construction Manager at Risk Fees of \$205,300. This item results with CM Fees of \$10,877,824, Construction Cost of Work of \$59,491,233, and a GMP of \$70,369,057. This item also results with an additional financial impact of \$5,029,609.

This item excludes the construction costs of an auditorium. Future approval of an auditorium may result with an additional financial impact of up to \$16,000,000.

The Final GMP Manual is available for review at the Facilities and Construction Management Division.

SCHOOL BOARD GOALS:

•Goal One: All students will achieve at their highest potential.
 •Goal Two: All schools will have equitable resources.
 •Goal Three: All operations of the school system will demonstrate best practices while supporting student achievement.
 •Goal Four: All stakeholders will work together to build a better school system.

FINANCIAL IMPACT:

The financial impact is \$70,163,757 including CM Fees and Cost of Work. This project is included in the Adopted District Educational Facilities Plan, Fiscal Years 2006-2007 to 2010-2011. There is an additional financial impact of \$5,029,609 of which \$3,365,146 will be funded by Certificate of Participation (COPs) and \$1,664,463 by the Capital Projects Reserve.

EXHIBITS: (List)

1. Project Funds Allocation
2. Letter from James B. Pirtle Construction Co., Inc. dated August 28, 2006
3. Letter from Zyscovich, Inc. dated September 8, 2006
4. Collaboration Form (Capital Budget)

BOARD ACTION: DEFERRED until Special School Board Meeting 9/26/06	SOURCE OF ADDITIONAL INFORMATION Denis Herrmann, Director Design and Construction Contracts (754) 321-1675
(For Official School Board Records' Office Only)	Name _____ Phone _____

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
 FACILITIES AND CONSTRUCTION MANAGEMENT DIVISION
 MICHAEL GARRETSON, DEPUTY SUPERINTENDENT

Approved in Open Board Meeting on: SEP 19 2006

By: Benjamin J. ... School Board Chair

Revised July 31, 2003
 FT/MG/DH:vmd