

The School Board of Broward County  
 Division of Facilities and Construction Management

**EXHIBIT** 1

8/22/2006

(754) 321-1500

**Project Funds Allocation**

<b>Facility Name:</b> 2831 WESTERN HIGH	<b>Project Number:</b> 2831 06 24
<b>Project Name:</b> Sportslighting replacement	<b>Total Square Feet:</b>
	<b>Student Stations:</b> -
	<b>Student Capacity:</b> -

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$0
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$0

**Miscellaneous**

4. Miscellaneous Consultant, etc.	\$2,000
5. Project Contingency	\$0

<b>Approval Sr. PM Design</b> <i>Hellyer</i> 8/24/06
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**PLANNING PHASE TOTAL:** \$2,000

**CONSTRUCTION PHASE:**

6. Construction Contract and Amendments	\$985,940
7. Construction Change Orders	\$0
8. Miscellaneous Construction	\$0
9. Site Improvements	\$5,000
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility and Connection Charges	\$0
13. Physical Plant Operations Work Orders	\$0
14. Portables	\$0

<b>Approval Sr. PM Const.</b> <i>Hellyer</i> 8/24/06
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**CONSTRUCTION PHASE TOTAL:** \$990,940

**FURNISHINGS:**

15. Furniture & Equipment	\$0
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks (New Schools Only)	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Network Equipment	\$0

<b>Approval Capital Planning</b> <i>Tom Kelly</i> 8.23.06
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**FURNISHINGS TOTAL:** \$0

**TOTAL ESTIMATED COSTS:** \$992,940

**General Comments**

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*[Signature]* \_\_\_\_\_ 8/22/06 \_\_\_\_\_  
 Project Manager Date

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 Director Date