

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 9/19/06	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Time Certain Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number JJ-3
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TITLE:	Total Program Management – Classroom Addition Program Approve Partial Guaranteed Maximum Price Centex Construction, LLC
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REQUESTED ACTION:	Approve the Partial Guaranteed Maximum Price (GMP) (Cost of Work) of \$11,641,153, an increase of \$625,000 in Total Program Manager fees resulting in a current GMP of \$42,032,913, increase the Park Lakes Elementary School project from 10 to 24 classrooms, and approve the additional appropriation of \$5,849,711.
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SUMMARY EXPLANATION AND BACKGROUND:	<p>The scope of work in the Partial GMP includes the construction of the 36 classroom addition building at Fort Lauderdale High School, and site adaptation improvements at Lyons Creek MS (24 classrooms), Park Trails ES (24 classrooms), Plantation HS (12 classrooms), and Tequesta Trace MS (8 classrooms). The potential financial impact for Park Lakes Elementary School is in the amount of \$5,102,000.</p> <p>The Board previously approved a Partial GMP in the amount of \$29,766,760, including \$8,883,061 for Total Program Manager (TPM) fees, and \$20,883,699 for the Cost of Work. This item results with a Partial GMP of \$42,032,913 including TPM fees of \$9,508,061, \$32,524,852 for the Cost of Work, and a Construction Budget of \$37,033,332.</p> <p>A copy of the complete Partial GMP Manual is available for review at the Facilities and Construction Management Division.</p>
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SCHOOL BOARD GOALS:	<input type="checkbox"/> •Goal One: All students will achieve at their highest potential. <input checked="" type="checkbox"/> •Goal Two: All schools will have equitable resources. <input type="checkbox"/> •Goal Three: All operations of the school system will demonstrate best practices while supporting student achievement. <input type="checkbox"/> •Goal Four: All stakeholders will work together to build a better school system.
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FINANCIAL IMPACT:	There will be an additional financial impact of \$5,849,711, which will be funded \$2,392,834 from the Certificate of Participations (COPS) and \$3,456, 877 from the Capital Projects Reserve. The funds for this item are included in the Adopted District Educational Facilities Plan, Fiscal Years 2006-2007 to 2010-2011.
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EXHIBITS: (List)	1. Project Funds Allocation 2. Centex Construction, LLC letter regarding the Partial GMP and fees dated August 18, 2006 3. Collaboration (Capital)
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BOARD ACTION: <div style="text-align: center; font-size: 1.2em; font-weight: bold; margin-top: 10px;">WITHDRAWN</div>	SOURCE OF ADDITIONAL INFORMATION: Denis Herrmann, Director Design & Construction Contracts (754) 321-1675 <small>Name Phone</small>
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THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
 FACILITIES AND CONSTRUCTION MANAGEMENT DIVISION
 MICHAEL GARRETSON, DEPUTY SUPERINTENDENT
 SEP 19 2006

Approved in Open Board Meeting on: _____

By: _____ School Board Chair
 Revised July 31, 2003
 FT/MG/DH:ma