

The School Board of Broward County  
 Division of Facilities and Construction Management

11/18/04

(954) 765-6390

Project Funds Allocation

Facility Name:	Elementary School "G1"	Project Number:	2041-25-01
Project Name:	New Elementary	Total Square Feet:	-
Method of Delivery:	Reuse of Design Build	Student Stations:	-
		Student Capacity:	-

PLANNING PHASE:

Approval

**Design:**

1. Basic Fees	\$371,748
2. Construction Management Fee	\$0
3. Supplementary Services	\$120,000

**Miscellaneous**

4. Miscellaneous Consultant etc.	\$150,000
5. Land Acquisition	\$0

**Allowances**

6. Project Contingency	\$100,452
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SHELENE MELON  
 [Signature]  
 12/1/04

**PLANNING PHASE TOTAL:** \$742,200

CONSTRUCTION PHASE:

7. Construction Contracts	\$11,060,000
8. Construction C.O.'s	\$553,000
9. Miscellaneous Construction	\$0
10. Site Improvements	\$0
11. Communications Infrastructure	\$383,000
12. Utility Charges	\$100,000
13. Maintenance Work Orders	\$105,000
14. Portables	\$0

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 12/1/04

**CONSTRUCTION PHASE TOTAL:** \$12,201,000

FURNISHINGS:

15. Furniture & Equipment	\$1,425,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$474,853
18. Textbooks	\$180,000
19. Library Books	\$135,000
20. Audio Visual Materials	\$60,000
21. Information Systems	\$164,000

[Signature]  
 11-30-04

**FURNISHINGS TOTAL:** \$2,438,853

**TOTAL ESTIMATED COSTS:** \$15,382,053

General Comments

\*11/30/04\*

Project Manager

[Signature]

Date

12/1/04

Director

Date

26-02

LAST APPROVED