

Builder

1/0/1900

The School Board of Broward County
Division of Facilities and Construction Management

EXHIBIT
 (754) 321-1500

2**Project Funds Allocation**

Facility Name: Hallandale Elementary School	Project Number:
Project Name: Replacement School	Total Square Feet:
	Student Stations:
	Student Capacity:

PLANNING PHASE:**Design:**

1. Basic Fees	\$556,100
2. Construction Management / TPM Fee	\$0
3. Supplementary Services	\$200,000

Miscellaneous

4. Miscellaneous Consultant, etc.	\$100,000
5. Project Contingency	\$88,100

Approval
Sr. PM Design

Elizaveta
 5/18/06

PLANNING PHASE TOTAL: \$944,200

CONSTRUCTION PHASE:

6. Construction Contract and Amendments	\$11,393,000
7. Construction Change Orders	\$1,100,000
8. Miscellaneous Construction	\$200,000
9. Site Improvements	\$0
10. Off-Site Improvements	\$0
11. Communications Infrastructure	\$250,000
12. Utility and Connection Charges	\$162,738
13. Physical Plant Operations Work Orders	\$80,000
14. Portables	\$0

Approval
Sr. PM Const.

Don A. Carr
 5-23-06

CONSTRUCTION PHASE TOTAL: \$13,185,738

FURNISHINGS:

15. Furniture & Equipment	\$750,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$380,000
18. Textbooks (New Schools Only)	\$180,000
19. Library Books	\$135,000
20. Audio Visual Materials	\$50,000
21. Network Equipment	\$72,000

Approval
Capital Planning

Don 5-23-06

FURNISHINGS TOTAL: \$1,567,000

TOTAL ESTIMATED COSTS: \$15,696,938

General Comments

0

Project Manager

Date

Director

Date

LAST
APPROVED