

**EDUCATION TECHNOLOGY SERVICES  
FY 06/07 PROPOSED SOFTWARE / HARDWARE MAINTENANCE**

VENDORS	Product Description	APPROVED BUDGET FY 05-06	FY 05-06 ENCUMB./EXPS TO-DATE	PROJECTED BUDGET FY06-07	COMMENTS
<b>SOFTWARE MAINTENANCE:</b>					
Accris Corp.	NETAPP Appliance Support for CAB Systems	0.00	1,230.85	7,664.51	Quote on File
Accris Corp.	Spectra Logic Onsite Support	0.00	0.00	5,284.00	New Item (Quote on File)
Acelo Solutions	Microsoft Great Plains annual subscription (Treasurer's Office)	0.00	46,496.00	46,496.00	Quote on File
Acelo Solutions	Annual Maint & Support-Great Plains (Treasurer's Office)	0.00	0.00	46,306.00	New Item - (Quote on File)
ADB Systems, Inc.	Maintenance for Compass Work Order System	36,660.00	36,660.00	40,326.00	Quote on File
ADB Systems, Inc.	Software Annual License (15% of \$15,000.00)	2,250.00	2,250.00	2,475.00	Quote on File
Advanced Processing & Imaging, Inc.	Opti View Maintenance	33,278.96	30,253.60	36,304.00	Quote on File
Advanced Processing & Imaging, Inc.	Opti Spool Districtwide License (Maint Prepaid to 6/07)	0.00	0.00	0.00	No Funding required. Maintenance paid through 6/07
Advanced Processing & Imaging, Inc.	Opti View Document Management Software (for Facilities & Const.)	13,000.00	0.00	15,300.00	Quote on File
Allen Systems Group (Landmark Systems)	ASG-TMON for CICS/VSE	10,438.95	10,438.95	12,004.79	Quote on File
Apple	Districtwide OSX TIGER Licenses (3 yr contract @ 400,000 per yr) (2nd Year Payment FY06-07)	0.00	400,000.00	400,000.00	Quote on File
Apple	Content and development Warranty Repair (MetroTech)	0.00	0.00	31,200.00	New Item (Quote on File)
Blackboard, Inc.	Blackboard Learning System Enterprise Edition Annual online support	199,010.00	238,490.00	326,937.45	Quote on File
Celcorp	Support & Maintenance for Celview for Macintosh (Contract cancelled effect FY 06-07)	33,314.40	33,314.40	0.00	Contract cancelled effective 7/1/06
Cisco (Former Latitude)	Audio Servers Maintenance (Cancelled contract effective FY05-06)	60,000.00	0.00	0.00	Contract cancelled due to purchase of new audio bridge
CompassLearning (Bid Exempt)	Software Maintenance Support (Compass Learning Odyssey)	425,088.00	655,958.00	720,809.00	Quote on File
Computer Associates	Software support for mainframe	136,792.00	136,792.00	136,792.00	Quote on File
CSI International/B.I. Moyle & Associates	Annual Maintenance	9,850.00	9,850.00	5,985.00	Quote on File
Dell	Support & Maint for the replication Software for WebServers	0.00	0.00	13,980.00	New Item (Quote on File)
Edulog	Transportation software maintenance	33,000.00	32,982.00	34,136.00	Quote on File
EPI-Use America Inc.	Data Sync Manager	6,716.00	6,716.00	6,920.57	Quote on File
Excelsior (Pinnacle)	Implementation and Annual Maintenance & Support for schools	0.00	0.00	570,991.00	New Item (Quote on File)
Extensity (Formerly GEAC Computer Systems) (Bid Exempt)	Management Analysis & Resp. IBM/VSE Expertlink	147,562.00	147,562.00	159,367.00	Quote on File
Faronics Technologies (Deep Freeze) *Price Increase due to upgrade from Professional to Enterprise. Purchase 4,940 OXs licenses.	Deep Freeze (20,000 Professional Individual Workstation Licenses, Yearly Support & Maintenance, Professional Media & Documentation 9X/ME & 2000/XP)	21,448.40	21,448.40	24,443.20	Quote on File
FileMaker Pro	Licenses and Professional Support Services to support all schools and district sites.	100,719.00	100,719.00	719.00	This contract is a 3 yr District contract paid thru 6/30/07. \$719.00 represents payment for Professional Support for FY06/07 (Quote on File)
Gartner Group	Two advisor seats, unlimited "reader" seats and two symposium tickets	31,415.00	34,200.00	39,838.00	Quote on File
Hyperion Solutions Corporation (Bid Exempt)	BRIO (16839 Pool of Funds - Brio Enterprise Renewal Maintenance	81,900.00	81,900.00	85,995.00	Annual Increase 5%

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IBM Corporation	Software Rental/Lease	1,803,410.55	1,204,674.20	1,269,434.73	Annual Increase 5%
IBM Corporation	KNEXUS PROJECT MAINTENANCE	0.00	0.00	535,106.40	New Item (Quote on File)
JDL Technologies	Packeteer PacketCare CSP Standard Services	5,780.00	5,780.00	15,800.00	Quote on File
JDL Technologies	Video Furnace maintenance and tech support	28,862.00	28,862.00	32,710.50	Quote on File
JDL Technologies	Smartnet on Core Routers Software	5,000.00	5,000.00	8,342.00	Quote on File
JDL Technologies	Xstop Software	1,760.00	0.00	0.00	Cancelled No Longer Needed
JDL Technologies	Landesk	0.00	0.00	578,600.00	New Item (Quote on File)
Kronos	Software Maintenance	69,375.00	416,235.50	100,000.00	Maintenance support only for FY06/07
LakeView Technologies	Transformation services maintenance - Transfer data from terms to Data Warehouse(Pd thru 3/08)	0.00	0.00	0.00	No Funding required for FY 06/07. Maintenance paid through 3/08 with original purchase of licenses
Lexmark Corporation	Waranty Solution for Printor Devices	0.00	0.00	101,422.00	New Item (Quote on File)
Lynx	Photo Management Software (for Facilities & Construction Mgt.)	13,000.00	15,800.00	16,500.00	Quote on File
Mainline	IBM Tivoli Storage Manager for DBS MGD Proc. (Paid for 3 years through 12/08)	0.00	0.00	0.00	No premium due until 12/08
Media Spinner	Atomic Learning Software Maint Support (schools, school community and district offices)	0.00	0.00	214,500.00	Quote on File
Meridian Project	Prolog Project Management System Software (for Facilities & Construction Management)	0.00	19,125.00	21,250.00	Quote on File
Microsoft Corporation	Microsoft Gold Support	9,500.00	8,500.00	8,925.00	Quote on File
NCS Pearson Inc. (CCC) (Bid Exempt)	Software Maintenance Support for Success Maker	166,950.00	0.00	438,333.00	Payment of \$135,000 for FY05-06 covering the period of 3/1/06 thru 6/30/06 was paid against Activity #79113. New Item for FY 06-07 in the amount of \$438,333. (Quote on file)
NCS Pearson Inc. (Nova Net) (Bid Exempt)	Software Maintenance Support	53,235.00	45,900.00	42,900.00	Quote on File
NetiQ Corp	WebTrends	359.82	359.82	359.82	No Change
One Net (Network Associates)	Virex/McAfee (to support all schools and district sites)	122,018.00	171,578.00	171,578.00	FY 04/05 purchase of District Licenses and maintenance support. FY 05/06 and FY 06/07 SBBC has option to renew licenses for \$171,578 each year (Quote on File)
Open Text	CAB (Email Maintenance agreement)	52,981.74	52,981.74	9,846.49	Quote on File for May & June 2007
Open Text	First Class Training and Implementation	0.00	17,600.00	0.00	One-time expenditure for FY05/06
Open Text	Rapid Web Design Enterprise (Web Pages for First Class)	103,000.00	15,515.00	2,545.80	Quote on File for August 1, 2006 - June 30, 2007
Open Text	CAB Log Analyzer	60,808.57	145.93	33.17	Quote on File for May & June 2007

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Open Text	First Class Enterprise Support	0.00	0.00	40,000.00	New Item (Quote on File)
Open Text	Software Maintenance Support - Knexus	0.00	22,800.00	0.00	One-time expenditure for FY05/06
Open Text formerly Ixos	Ixos Archive Maintenance includes the SAP Bundle portion	79,126.99	70,837.50	82,894.93	Quote on File
Oracle (Bid Exempt)	Silver Support	4,151.73	4,151.73	4,276.28	Quote on File
Pcubed	PMO Maintenance and support	0.00	32,160.00	30,000.00	Quote on File
Proofpoint, Inc	Annual Maintenance	21,800.00	21,800.00	21,450.00	Quote on File
Riverdeep Corporation	Online instructional software for reading and math	325,000.00	455,000.00	477,750.00	Annual Increase 5%
	Maintenance Fee for Software License				
SAP, Inc.	App7 mySAP Suite (17% \$5,335,079)	906,963.00	906,963.00	997,659.30	Annual Increase 10%
SAP, Inc.	App3 BSI (42% of \$31,500)	13,230.00	13,230.00	14,553.00	Annual Increase 10%
SAP, Inc.	App8 Additional BSI Records (42% of \$22,800)	9,576.00	9,576.00	10,533.60	Annual Increase 10%
SAP, Inc.	App9 RWD Info Pak (17% of \$1,899,448)	322,906.00	322,906.00	355,196.60	Annual Increase 10%
SAP, Inc.	Remote Connection Maintenance	1,500.00	1,500.00	1,650.00	Annual Increase 10%
Sciworth, Inc	Safe assignment for Blackboard Learning System	0.00	0.00	7,200.00	New Item (Quote on File)
SDI USA, Inc.	Cache Magic XA	7,079.00	7,290.00	7,508.00	Quote on File
Sendmail, Inc.	Single Switch 3.1	0.00	3,510.00	950.00	Quote on File
Software Diversified Services	Maxback/VSE Software Maintenance	2,244.00	2,244.00	2,413.00	Quote on File
Software Engineering	CSAR/DOS/VSE Scheduling System	0.00	14,534.37	8,720.63	Quote on File
Software House Int	Netbackup for CAB System	3,000.00	0.00	0.00	This contract is cancelled
Software House Int	BackupExec for SAP Servers	4,100.00	0.00	0.00	This contract is cancelled
Software House Int	Inspiration/Kidspiration	0.00	0.00	120,000.00	New Item (Quote on File)
Software House Int	VMWARE	1,000.00	0.00	0.00	This contract is cancelled
	MS Office Professional Edition - License & Software assurance for all schools and district sites	0.00	0.00	680,635.80	New Item (Quote on File)
Software House Int (MS Office)	SQL Licenses for Project Management Office (PMO)	9,000.00	0.00	6,642.48	Quote on File
Software House Int (Symantec)	Ghost (for all PC's)	18,900.00	19,620.00	19,620.00	Quote on File
Software House Int (XP)	District Licenses for Windows Upgrade (XP)	212,495.40	212,495.40	212,495.40	Quote on File
Software Pursuits	SPI/DOCS	8,100.00	8,100.00	9,060.00	Quote on File
Sungard Recovery Services	Disaster Recovery Services	55,848.00	57,240.00	58,710.00	Quote on File
Syncsort Inc.	Rental of DOS VM/VSE 75571 Software	8,380.00	8,380.00	8,799.00	Annual Increase 5%
The Library Corporation (Bid Exempt)	Media Center Management Systems Software Maintenance	268,022.49	280,302.49	273,185.00	Quote on File
The Millenium Group (TMG)/Elluminate	Elluminate Midsize Enterprise Package maintenance	65,850.00	45,000.00	90,000.00	Quote on File. Payment of \$45,000 for FY 05/06 covered a 6 month period. FY 06/07 is a 12 month period for \$90,000
VeriSign Inc.	Software Secure Site (browardschools.com) - 10/6/05 - 10/5/08	0.00	2,480.00	0.00	No Payment due in FY06-07
VeriSign Inc.	Software Secure Site (hrms.browardschools.com) - 9/14/08	0.00	2,480.00	0.00	No Payment due in FY06-07
VeriSign Inc.	Software Secure Site (webcab.browardschools.com) - 5/2/09	1,595.00	2,480.00	0.00	No Payment due in FY06-07
VeriSign Inc.	PIV (browardschools.com) - 9/05/05 - 9/05/08	0.00	2,480.00	0.00	No Payment due in FY06-07
Web Trends	WebTrends Professional Maintenance Plan	0.00	629.10	629.10	Quote on File
<b>TL. SOFTWARE MAINTENANCE</b>		<b>6,228,351.01</b>	<b>6,565,507.98</b>	<b>9,880,992.55</b>	

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<b>HARDWARE MAINTENANCE:</b>					
ADI	Security Access/Integrated Energy Parts	1,500.00	0.00	0.00	Cancelled for FY06/07
Archives One (Former Secure Data Storage)	Off-Site Storage	12,000.00	12,000.00	12,000.00	Quote on File
BellSouth (Cisco - MeetingPalce)	Warranty on additonal audio ports (5 years)	0	0.00	7,512.00	New Item (Quote on File)
Dell	Warranty on Dell Servers	100,000.00	3,927.00	25,000.00	Warranty on Dell Servers are expiring. This line item is to secure maintainance support of additional Dell Servers coming off warranty
Eastman Kodak (Bell & Howell)	Maintenance Agreement for Imaging Scanners	6,198.00	6,198.00	6,376.00	Quote on File
Hewlett Packard Company	Maintenance for the Sure Optical Jukebox	7,260.00	7,260.00	7,176.00	Quote on File
IBM Corporation	Hardware Maintenance	265,720.10	50,000.00	50,000.00	Printer Usage Meter Reading - No Change
JDL Technologies	Aruba (Due 6/07)	0.00	0.00	4,000.00	New Item (Quote on File)
JDL Technologies	BIGIP F5 (Due 12/06)	6,520.00	6,520.00	19,985.00	Quote on File
JDL Technologies	HP Opnview (Due 7/07)	0.00	0.00	0.00	No Payment due in FY06-07
JDL Technologies	PIX Firewall	5,280.00	5,280.00	4,928.00	Quote on File
Mainline Information	AS 400 Maintenance	254,578.45	215,701.62	224,599.64	Quote on File
Mainline Information	Annual Maint for UPS that supports AS 400	26,661.90	0.00	0.00	Cancelled for FY06/07
Millenium Technology Group	Knexus Project Hardware Maintenance	0.00	0.00	53,381.57	New Item (Quote on File)
Milner Document Products (frmly Jamesh)	Maintenance for Micrographics Equipment	3,025.00	3,025.00	3,430.00	Quote on File
Mobile Communications, Inc.	Monthly maintenance contract fee @ \$3.00 per month times 30 radios and moves, changes, and repairs to site-based radio equipment	2,000.00	2,000.00	2,000.00	No Change
NCS Pearson	Maintenance for OpScan 21 Image Scanner	10,242.00	10,242.00	15,840.00	Quote on File
Peak Technologies/Moore	Maintenance for Distribution Services Equipment	14,950.80	17,236.35	21,346.80	Quote on File
Power Distribution Inc. (PDI)	Maintenance of Power Reconditioning Unit for the Computer Operations Center	1,600.00	1,600.00	1,600.00	Quote on File
Rosetta Technologies	Maintenance for IP40 Printers	4,125.00	3,750.00	3,750.00	No Change
Storage Technology	Maintenance on Impact Printer	14,459.78	14,459.78	21,681.00	Quote on File
Tandberg	Video Conferencing Systems Maintenance and Support	0.00	0.00	93,499.28	New Item (Quote on File)
<b>TL. HARDWARE MAINTENANCE</b>		<b>736,121.03</b>	<b>359,199.75</b>	<b>578,105.29</b>	
	<b>GRAND TOTALS</b>	<b>6,964,472.04</b>	<b>6,924,707.73</b>	<b>10,459,097.84</b>	
			<b>FY 06/07 INCREASE</b>	<b>3,494,625.80</b>	<b>(\$3,494,626 Increase due to New Items totalling \$2,889,118 and \$605,508 is net effect of annual price increases and cancellations)</b>