

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Safety & Security	Yr2	516,651 *	1,446,127 *			1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	Yr1	498,125 *				498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	164,252 *	459,748 *			624,000	Electrical Improvements
Renovation	Yr2	119,504 *	334,496 *			454,000	HVAC Improvements
Renovation	Yr4	420,000				420,000	Media Center improvements
SMART Program Sub-Total		1,718,532	2,240,371	0	0	3,958,903	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	103,000				103,000	Wireless Network Upgrade
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	82,000				82,000	Additional computers to close computer gap
Completed Sub-Total		403,000	0	0	0	403,000	

School Total		2,121,532	2,240,371	0	0	4,361,903	
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*Project Scope Included:

Year 2 total scope \$636,155

Year 3 total scope \$164,252

Year 6 total scope \$2,240,371

Total value of scope \$3,040,778