

**McFatter Technical College**

**Adopted District Educational Facilities Plan**

<b>Project</b>	<b>Original Program Year</b>	<b>Program Years 1-5</b>	<b>Program Year 6 (FY20)</b>	<b>Program Year 7 (FY21)</b>	<b>Program Year 8 (FY22)</b>	<b>Total</b>	<b>Scope</b>
ADA	Yr1	47,525*				47,525	ADA Renovate Restroom
DEFP Program Sub-Total		47,525	0	0	0	47,525	

**SMART Program**

<b>Project</b>	<b>Original Program Year</b>	<b>Program Years 1-5</b>	<b>Program Year 6 (FY20)</b>	<b>Program Year 7 (FY21)</b>	<b>Program Year 8 (FY22)</b>	<b>Total</b>	<b>Scope</b>
Safety & Security	Yr2	171,660 *	500,340 *			672,000	Fire Alarm
Safety & Security	Yr2	74,590 *	217,410 *			292,000	Fire Sprinklers
Safety & Security	Yr2	14,305 *	41,695 *			56,000	Safety / Security Upgrade
Renovation	Yr1	841,952 *	2,454,048 *			3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	Yr2	38,572 *	112,428 *			151,000	Media Center improvements
Renovation	Yr2	582,418 *	1,697,582 *			2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	147,393 *	429,607 *			577,000	Electrical Improvements
SMART Program Sub-Total		1,870,890	5,453,110	0	0	7,324,000	

**Completed**

<b>Project</b>	<b>Original Program Year</b>	<b>Program Years 1-5</b>	<b>Program Year 6 (FY20)</b>	<b>Program Year 7 (FY21)</b>	<b>Program Year 8 (FY22)</b>	<b>Total</b>	<b>Scope</b>
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	110,000				110,000	Wireless Network Upgrade
SMART	Yr1	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr1	362,000				362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		588,000	0	0	0	588,000	

<b>School Total</b>		<b>2,506,415</b>	<b>5,453,110</b>	<b>0</b>	<b>0</b>	<b>7,959,525</b>	
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\*Project Scope Included:

Year 1 total scope \$889,477

Year 2 total scope \$1,028,938

Year 6 total scope \$5,453,110

Total value of scope \$7,371,525